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1

00:00:03.750 --> 00:00:06.299

Cory Allen: Mark have you heard of body.

2

00:00:19.380 --> 00:00:21.990

Cory Allen: Armor God indivisible with liberty.

3

00:00:30.420 --> 00:00:30.990

Cory Allen: motion.

4

00:00:40.920 --> 00:00:46.260

Cory Allen: Thank you start off with full recognition mentor athlete.

5

00:01:16.830 --> 00:01:18.840

Cory Allen: We all know we usually.

6

00:01:20.490 --> 00:01:26.730

Cory Allen: come in and, of course, we still have to do it by his own and then to see, though, is.

7

00:01:30.270 --> 00:01:30.630

Cory Allen: Right now.

8

00:01:35.220 --> 00:01:35.340

It.

9

00:01:39.570 --> 00:01:40.260

Cory Allen: looks like we have a.

10

00:01:42.750 --> 00:01:44.460

Cory Allen: much clearer image.

11

00:01:45.690 --> 00:01:46.830

Cory Allen: If we really want that.

12

00:01:48.000 --> 00:01:50.280

Cory Allen: Is your something about this year.

13

00:02:02.280 --> 00:02:03.960

Jen Placito: hi everyone can you hear me okay.

14

00:02:05.820 --> 00:02:06.240

Jen Placito: Great.

15

00:02:07.260 --> 00:02:16.380

Jen Placito: um so first of all, I would just like to thank you all for allowing me to attend virtually this evening I really look forward to when we can have our athletes back in front of everyone.

16

00:02:18.060 --> 00:02:28.440

Jen Placito: This winter season was unlike anything we've experienced before so just to kind of recap the timeline quickly, and then we do have a video prepared to share with you to really kind of highlight.

17

00:02:29.040 --> 00:02:32.610

Jen Placito: All of the great things that our student athletes and coaches accomplish this year.

18

00:02:33.510 --> 00:02:39.450

Jen Placito: We started our winter season on December 8 for our boys and girls Bowling and boys swimming and diving programs.

19

00:02:40.110 --> 00:02:47.010

Jen Placito: Really unsure of what would be in store for the rest of our winter athletes on January 11 we kicked off our indoor track season.

20

00:02:47.340 --> 00:02:54.300

Jen Placito: And we're able to create a great experience for our student athletes in a very different way utilizing our own resources.

21

00:02:54.930 --> 00:03:04.950

Jen Placito: And hosting our own high jump meets here for the first time sending our athletes to smaller venues like tlc and really being creative with how we offer that opportunity to our student athletes.

22

00:03:05.550 --> 00:03:11.250

Jen Placito: And then it wasn't until February 1 that our basketball wrestling and hockey athletes were able to fully return.

23

00:03:11.820 --> 00:03:21.240

Jen Placito: Despite all of these changes and adjustments are athletes and coaches made the most of the season and great gave us some great memories that will share here with you in a couple minutes.

24

00:03:22.470 --> 00:03:30.450

Jen Placito: In addition to these the accomplishments that are highlighted in this video, I also wanted to share that our boys and girls Bowling team did receive the scholar athlete award.

25

00:03:30.870 --> 00:03:42.240

Jen Placito: Unfortunately, because of the timing of how our other winter sports started, we don't have all of the results back for the rest of our winter sports, but I will be sure to share that with everyone once we have that information.

26

00:03:43.650 --> 00:03:50.880

Jen Placito: And again i'd really just like to thank everyone that made the season possible for our student athletes from our coaches to our transportation team.

27

00:03:51.150 --> 00:04:01.680

Jen Placito: Our facilities team are building a district administration our teachers and support staff our technology team our parents and just our overall richer community and, of course.

28

00:04:02.010 --> 00:04:15.600

Jen Placito: All of you are our Board of education, for your constant support of our athletic programs I can't Thank you enough for the continued support and flexibility that you provide our athletic programs, and I hope that you enjoy our winter season recognition video.

29

00:05:43.530 --> 00:05:50.100

hi i'm Jordyn Czerw and i'm the captain of the girls varsity Bowling team, and this year actually end up winning the class P sectionals.

30

00:05:50.460 --> 00:05:59.370

And it was the first time in history, little Bowling team did that, and it was a great opportunity and I had so much fun with my teammates this year and it felt so good to break all these records.

31

00:06:00.810 --> 00:06:09.660

And i'm also going in college this year well next year actually so i'll be attending Columbia college and I got a Bowling scholarship so i'll be going for their team.

32

00:06:10.980 --> 00:06:21.480

I coach potato here of the varsity Bowling team our boys and girls had a great season this year or boys finished, as the finalists in class B and our girls brought home the sectional championship.

33

00:06:22.050 --> 00:06:31.680

It was a great year for bold programs are girls team rose to the occasion we were in the third seed coming in came from behind 150 pins to win it.

34

00:06:32.760 --> 00:06:34.680

Girls got better and sort of the boys was a great season.

35

00:07:14.520 --> 00:07:22.380

Everybody Danny glover varsity wrestling coach here wanted to congratulate the team on another successful season, in spite of all of the challenges.

36

00:07:22.740 --> 00:07:31.290

This year we recorded our fifth consecutive Monroe county division title and our third section five championship in the last four years.

37

00:07:31.710 --> 00:07:48.780

on our way to these titles, we had individuals, step up in perform outstanding we had five individual sexual champions another guy in the finals in a number of place winners dominic Vinci, was also named Monroe county wrestler I.

38

00:07:50.220 --> 00:08:00.120

want to thank you for your continued support, especially the athletic department yeah so um this year was a lot of fun, I really didn't think we're gonna have a year, this year, so I ended up.

39

00:08:00.570 --> 00:08:12.270

Doing traffic a little bit, but then wrestling came around, and I was like yeah let's do it, it was a crazy year I mean usually we have like 20 matches we only have like five which is sad but also.

40

00:08:13.530 --> 00:08:19.740

it's the best we can get and i'm thankful for that we've actually went on sectionals and we want for our.

41

00:08:20.250 --> 00:08:39.420

whole team, we want class a two champions, and as individual I want 189 weight class for Class he it was a lot of fun, even though that we didn't get a long season and some people found especially some of the seniors we still got to spend some time for the lesson.

42

00:11:33.090 --> 00:11:36.630

Jen Placito: So, again I just like to thank all of you for your continued support.

43

00:11:37.500 --> 00:11:48.090

Jen Placito: of our student athletes in our athletic programs, and it was a great winter season just reflecting on the highlights I just smile, it was just a great experience for all of our athletes, so thank you again for all of your support.

44

00:11:51.870 --> 00:12:03.300

Cory Allen: So again, we definitely miss having a room full of kids here but we're looking forward to next season do maybe we can have more people and enrollments and going.

45

00:12:03.750 --> 00:12:11.130

Jen Placito: And usually yes, hopefully, maybe after the fall to season or spring we got two more so lots of opportunities so.

46

00:12:13.350 --> 00:12:14.190

Cory Allen: Thank you so much.

47

00:12:14.910 --> 00:12:16.830

Jen Placito: Thank you have a great night everyone.

48

00:12:25.320 --> 00:12:26.700

Cory Allen: Oh no.

49

00:12:36.420 --> 00:12:41.820

Cory Allen: Next, on our agenda is privileged on the floor and first.

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00:12:43.590 --> 00:12:44.490

Cory Allen: Michael Mayer.

51

00:13:00.540 --> 00:13:12.030

Cory Allen: me the name is Mike mirror look at four or five what you wrote total number 7211359 Okay, I have two issues today that i'm talking about one.

52

00:13:12.450 --> 00:13:21.570

Cory Allen: The first one i'm here representing my wife Wendy my daughter and son in law Keith and Lindsay was, we would like to recognize a special ED teacher miss Cohen.

53

00:13:22.110 --> 00:13:39.240

Cory Allen: speech teacher, Mrs Brown and their team at burners elementary school pretty excellent job of teaching grants on Gabriel, we all have concerns regarding something hit real the school, this year we really did these concerns with quickly forgotten by the way, Mr Cohen entertainment.

54

00:13:40.890 --> 00:13:50.790

Cory Allen: The past seven and a half months we've seen such growth and gave her every day, look forward to going to school, five days a week he's in special I.

55

00:13:52.020 --> 00:14:07.800

Cory Allen: notice I didn't say five days a week it's because of her team after that, we would really like them recognize that, because they have really made it special for my grandson please continue to recruit and select excellent teachers, like those that are teaching gave her.

56

00:14:08.820 --> 00:14:17.220

Cory Allen: The second issue is mine, all of this, one I days a week for grades K through 12 but a bunch think about is great six or 12.

57

00:14:18.000 --> 00:14:24.000

Cory Allen: I hope that all conditions change for September to make this happen, but, as we all know, go exchange.

58

00:14:24.810 --> 00:14:38.100

Cory Allen: I would like to board to request someone to look into the possibilities let sessions great six through 12 and Sep tember if by chance, things don't change because two and a half years of two days a week doesn't work.

59

00:14:42.420 --> 00:14:50.190

Cory Allen: I went through junior high school and we are junior high burned down seven through nine when I was in school, so we went two years split session.

60

00:14:50.670 --> 00:15:03.540

Cory Allen: And I was young enough not to be asked by the school burnt down Okay, but it did to me to rebuild the network we did it because, if we go somewhere to get that I know gates, did you pay a trailer.

61

00:15:04.560 --> 00:15:12.300

Cory Allen: I just think under the conditions I know lately everything's been good news, things are moving towards five days a week, but I just think.

62

00:15:12.750 --> 00:15:21.480

Cory Allen: instead of waiting maybe we could have somebody look into it, I don't know the financial cost is it feasible, but I really don't think our kids can.

63

00:15:21.870 --> 00:15:37.650

Cory Allen: Get six to 12 two days a week for another year and, who knows what's gonna happen so if by chance to change in this case we break, but I hate to see it come out somewhere in August, so you can't do it and we haven't been at least thinking about it Okay, thank you for your time.

64

00:16:04.440 --> 00:16:05.790

Cory Allen: Welcome back to remember.

65

00:16:07.620 --> 00:16:08.400

Cory Allen: to remind us.

66

00:16:13.980 --> 00:16:16.890

Cory Allen: 16 paralyzed right if the children of Israel.

67

00:16:18.420 --> 00:16:22.050

Cory Allen: First off i'm excited to hear about a four day.

68

00:16:23.250 --> 00:16:24.810

Cory Allen: Coming up in the near future.

69

00:16:26.010 --> 00:16:34.590

Cory Allen: it's twice as much education for children ahead on your I know even work hard to make that happen, a lot of moving parts there.

70

00:16:35.790 --> 00:16:39.450

Cory Allen: Thank you all for your efforts i'm making a habit.

71

00:16:42.240 --> 00:16:42.840

Cory Allen: They said.

72

00:16:44.580 --> 00:16:47.250

Cory Allen: i'm an engineer and living in Rochester come.

73

00:16:48.420 --> 00:17:08.190

Cory Allen: to appreciate, one of the great titans of the manufacturing industry is George Eastman and some of the wisdom that he tried to party on Rochester residence over the years and there's two quotes today that I think are really relevant to what is going on with the first is.

74

00:17:09.930 --> 00:17:13.800

Cory Allen: The rest content with the results achieved is the percent that came.

75

00:17:14.940 --> 00:17:15.960

Cory Allen: Now his company.

76

00:17:17.250 --> 00:17:25.980

Cory Allen: and its current condition, whether to Michelle what it used to be, this is, you know proof of the prophecy basically that Kenya are.

77

00:17:27.060 --> 00:17:28.560

Cory Allen: Many, many decades ago.

78

00:17:30.210 --> 00:17:37.350

Cory Allen: In the second is that the progress of the world depends on which entirely on the education of children so.

79

00:17:38.610 --> 00:17:40.710

Cory Allen: Four days is definitely a step in the right direction.

80

00:17:41.760 --> 00:17:44.460

Cory Allen: However, I urge the board and.

81

00:17:45.570 --> 00:17:57.990

Cory Allen: The administration did not take their eyes off the goal and the goal is to make sure that our children are in terms of school full time and receive as complete and well rounded in education, as you can possibly provide to them.

82

00:17:59.040 --> 00:18:06.540

Cory Allen: My wife and I moved her family over to the West side and chose spent support specifically because of the excellence of the education.

83

00:18:06.960 --> 00:18:19.290

Cory Allen: And the program that you guys have had here for decades, really, it is not a recent thing it's been a long time excellent track record of education, and I know a lot of people in this room.

84

00:18:20.370 --> 00:18:34.290

Cory Allen: they're wise administrators all those people have gone into you know, making sure that that quality of education has been here and I appreciate all your efforts to that, but four days a week, and still 80% of the way there and.

85

00:18:35.850 --> 00:18:36.270

Cory Allen: You know.

86

00:18:38.760 --> 00:18:41.040

Cory Allen: I just want to, I want to point out that.

87

00:18:43.740 --> 00:18:47.400

Cory Allen: Almost six months ago, we chose to go to the model kills.

88

00:18:49.080 --> 00:18:57.600

Cory Allen: There were doctors and parents and medical professionals and studies and all kinds of others, even honest.

89

00:18:58.410 --> 00:19:07.260

Cory Allen: There were pointing toward the fact that full time education for children is the right thing that children are not as susceptible to this virus is the elderly are.

90

00:19:07.860 --> 00:19:17.400

Cory Allen: That there is no real benefit choosing a part time limited education and the policy of urine
Now I know we were under the.

91

00:19:19.020 --> 00:19:20.070

Cory Allen: State guidance.

92

00:19:21.240 --> 00:19:23.100

Cory Allen: which may or may not have been.

93

00:19:24.450 --> 00:19:42.630

Cory Allen: as binding as you think it was, but this can never happen again them and just to break, I want
to bring to your attention that New York state in the last kogut bill has received \$12.9 billion in aid
directly for school districts to cope with the code crisis.

94

00:19:43.710 --> 00:19:50.670

Cory Allen: that's approximately \$6,000 per student that you should be receiving I don't know the
timeline of distribution and all details.

95

00:19:51.030 --> 00:19:58.590

Cory Allen: And i'm not hundred percent sure that every district has the same amount, but keep that in
mind when you guys are working towards your plans for the future.

96

00:19:59.040 --> 00:20:09.000

Cory Allen: Because investment and things like up lamps for the classrooms enhance air filtration robotic
cleaning machines physical modifications to your buildings.

97

00:20:09.360 --> 00:20:15.870

Cory Allen: so that you can make sure that you can get as many students in there safely as possible, because this can't happen again.

98

00:20:16.320 --> 00:20:25.560

Cory Allen: A year from now, when the next swine flu comes up for the next page flu season, or the next avian whatever it is, we can't have our kids staying home.

99

00:20:25.980 --> 00:20:34.140

Cory Allen: The damage is just been to bring and we need to prepare for the future, and this money that hasn't been allocated to anything yet.

100

00:20:35.010 --> 00:20:42.180

Cory Allen: Nice to make sure that we take a good hard look at how this money needs to be earmarked for making sure that what happened this year.

101

00:20:42.630 --> 00:20:54.270

Cory Allen: And what happened last spring, never happens to our children again it wasn't fair for them and then we'll last decades the damage that was done to them, so thank you for speaking.

102

00:21:24.990 --> 00:21:33.240

Cory Allen: Your name, my name is Susan power and I moved here, just a few months ago, specifically, so my house to go to support school.

103

00:21:33.780 --> 00:21:38.790

Cory Allen: i'm from the left side, but you know we've heard really good things about sports, of course, i'm proud to be here today.

104

00:21:39.630 --> 00:21:54.240

Cory Allen: And I never I never saw myself, and I was pregnant outspoken haven't hit by it, but it when it comes to my child's education that is definitely worth it before i'm here today to advocate for a full five days opening.

105

00:21:55.560 --> 00:22:09.150

Cory Allen: The pandemic is certainly something you know, none of us could have planned for this, how we respond to crisis is what really matters, I certainly want to recognize the efforts of the administration that teachers have staff to make this year, the best that it could be.

106

00:22:10.530 --> 00:22:20.310

Cory Allen: And I know that the the toll that this hybrid ball has had on my family our emotions and what my child is experiencing academically.

107

00:22:21.150 --> 00:22:36.570

Cory Allen: And the asynchronous days are not an opportunity and stated in the last zoom there they have with homework, this is not a learning opportunity for elementary students who need the most science and the most interesting stuff.

108

00:22:38.700 --> 00:22:45.360

Cory Allen: i've heard some really great ideas from other parents that I hope voice their Community their ideas, and I hope you're listening.

109

00:22:46.200 --> 00:22:54.900

Cory Allen: I had no idea how far behind our kids were academically until I recently spoke to a friend who has a child in the same rate as mine.

110

00:22:55.350 --> 00:23:03.240

Cory Allen: But in a private school, but I mentioned what my child is currently learning in math, for example, her childhood Leonard almost two months ago.

111

00:23:03.930 --> 00:23:18.270

Cory Allen: Our kids need every moment that they can get a person with their teacher receiving the instruction they're entitled to I have so many questions and i'll certainly get them out to all of you, but hopefully, these are already questions you're already considering.

112

00:23:20.610 --> 00:23:28.530

Cory Allen: If the plan medical talk is still six feet of distancing you know I have so many questions that you know why aren't we doing this all year long.

113

00:23:29.220 --> 00:23:38.430

Cory Allen: If we follow the three feet rule, it seems like we can fit more students in a classroom so maybe that would free up some time for more teachers assistance.

114

00:23:39.870 --> 00:23:41.850

Cory Allen: Students receiving extra reading or.

115

00:23:43.980 --> 00:23:49.890

Cory Allen: If those teachers are called to teach other classes, you are those children going to get any additional services.

116

00:23:56.790 --> 00:24:06.240

Cory Allen: without having to do online instruction any longer i'm hoping there's some planning time now that the teachers might be free.

117

00:24:07.110 --> 00:24:19.650

Cory Allen: You know I guess in brainstorming with with other teachers at teaching other districts, it seems like you know if we can get one good plan together that teachers have one good plan together, so we kick off.

118

00:24:20.700 --> 00:24:27.390

Cory Allen: me then you know kind of plan as we go I hear a lot that you know when things are used for planning time and.

119

00:24:27.750 --> 00:24:38.850

Cory Allen: You know i'm just hopeful the next couple weeks, maybe a good, solid place and we put together and that you continue to plan as you go along so just some thoughts and again i'm just here to me it's time.

120

00:24:47.250 --> 00:24:49.230

Cory Allen: For me.

121

00:25:04.110 --> 00:25:08.340

Cory Allen: Good evening everybody, my name is Scott meetings I live in 28 Sir so cold and i've.

122

00:25:09.480 --> 00:25:22.170

Cory Allen: got four girls in here in the district, two of them and canal view one in preschool and the other is just getting her teeth, as we speak so quite quite the interesting balance.

123

00:25:23.220 --> 00:25:36.390

Cory Allen: I I really want to spend time to make sure that the board and that Australian teachers everybody understand the facts, at least from my family I know from Community for the heroic efforts are pulling right now, it is her role.

124

00:25:36.900 --> 00:25:44.700

Cory Allen: To go from a request just about a month ago to how do we figure this out to get to four days to be able to implement it as quickly as.

125

00:25:45.570 --> 00:25:54.210

Cory Allen: I worked for a lot of tech companies that work for a lot of startups and roy's please let ourselves about how fast we move past innovate.

126

00:25:54.510 --> 00:26:01.380

Cory Allen: and seeing the school do this beats most of those hands up, so thank you very much, everybody for supporting the teachers.

127

00:26:02.040 --> 00:26:16.740

Cory Allen: And I also want to thank the kids because the kids the students, I have seen them wearing masks just this morning, my three year old reminded me put on a mask as I walked through the preschool because I forgot that they've been phenomenal.

128

00:26:17.850 --> 00:26:27.180

Cory Allen: The reason that i'm here is to address to specific issues, one is communication, there has been a massive communication vacuum.

129

00:26:27.750 --> 00:26:42.810

Cory Allen: Regarding schools in this Community and it's toxic, it really is, if you talk to parents and families, there is a lot of fear, uncertainty and doubt being spread around and and I think that some of it.

130

00:26:44.970 --> 00:26:53.400

Cory Allen: Some of it is, is working with teachers, working with administrators, working with the board emailing you faults and then.

131

00:26:53.910 --> 00:27:09.360

Cory Allen: You know, asking for responses and not getting we get credits and and that's very frustrating I do want to thank you, Dr crystal you have really you've responded the emails and I think that you coming in i'm seeing a lot of traffic on the web i'm seeing a lot of videos.

132

00:27:10.410 --> 00:27:18.090

Cory Allen: I have, in the last 10 years I cried five times and they were at my daughter's birth and when you announced that we were born that.

133

00:27:19.470 --> 00:27:19.980

Cory Allen: Things are.

134

00:27:22.500 --> 00:27:31.920

Cory Allen: What I see communications, you know that aren't being sent that typically stems from mimicking the behavior that comes from the top.

135

00:27:32.520 --> 00:27:41.490

Cory Allen: And, and whether or not we've got teachers and administrators and staff members that aren't communicating clearly because they've explicitly been told.

136

00:27:41.790 --> 00:27:46.290

Cory Allen: Not to do so, or because they're following an example is a big concern from.

137

00:27:46.740 --> 00:27:54.750

Cory Allen: And so I really like to see the example that would kiss what you said that communication with this Community, I would like to see that, from the rest of them.

138

00:27:55.440 --> 00:28:13.980

Cory Allen: Seeing communication seeing openness that's critical because that's The only difference, it really this is this entire situation is pocket it's unprecedented unprecedented times corporate unprecedented so please crank up the communication, I have a quote from the website.

139

00:28:15.960 --> 00:28:32.310

Cory Allen: There was a set of facts and the question was why have some schools reopened in other parts of the state, the, this is a direct copy and paste from a couple hours in the answer this question is a combination of semantics myth and moment and facility differences that is not an answer.

140

00:28:33.420 --> 00:28:44.400

Cory Allen: That is spreading more fear uncertainty and doubt admit it is not a myth that Pittsburgh, right now, has K through five they have had since September.

141

00:28:44.910 --> 00:28:59.370

Cory Allen: In the building five days a week it's a four and a half day effort, but they are in the building five days, and we can ask them that's not a minute so there's a lack of specifics, is a lack of communication is a huge problem and it's toxic to this.

142

00:29:01.140 --> 00:29:03.270

Cory Allen: The second thing I want to talk about his leadership.

143

00:29:04.440 --> 00:29:09.150

Cory Allen: Is the elected leaders in our school Community it's a mandate to set the direction advocate for this.

144

00:29:10.410 --> 00:29:21.090

Cory Allen: I think the big thing right now is, we have an implementation team again i'm a software engineer, so we have made the decision for the implementation team doing the heavy lift right now to get kids in.

145

00:29:22.350 --> 00:29:34.770

Cory Allen: I am challenging this board to think ahead, not just to five days, take the September, what happens in fall of 2021 when coven 21 gets when the next thing is.

146

00:29:35.280 --> 00:29:40.320

Cory Allen: that's what we need plans for we need contingencies for, and we should be having committees to do that, that.

147

00:29:41.010 --> 00:29:48.510

Cory Allen: We have been behind the ball this entire time and it has, we all know, the emotions we don't need to cover all that we've all been through.

148

00:29:49.140 --> 00:29:57.930

Cory Allen: But we need to start planning now and we are behind, we need to get ahead and that's what I need this for to do that's what this community needs this sport to do is to get my head.

149

00:29:58.440 --> 00:30:10.050

Cory Allen: You have a huge team of incredible people behind you, it is your job to be the tip of the spear to get us to that next level to be plan so that we don't have to go through this again.

150

00:30:11.790 --> 00:30:27.960

Cory Allen: Again, thank you very much, everybody for your time, please, please, please lead us to the resolution we get us contingency make sure that when something else that happens we're able to get through, and you take.

151

00:30:38.970 --> 00:30:39.300

Okay.

152

00:30:41.100 --> 00:30:41.340

Cory Allen: we're.

153

00:30:47.550 --> 00:30:48.810

Cory Allen: Getting back that one.

154

00:30:54.990 --> 00:30:55.650

Cory Allen: together.

155

00:31:02.490 --> 00:31:02.700

Cory Allen: On.

156

00:31:11.940 --> 00:31:12.090

Cory Allen: The.

157

00:31:13.980 --> 00:31:14.340

Cory Allen: Say that.

158

00:31:17.280 --> 00:31:25.380

Cory Allen: And busy with my work life in my health, so I haven't been fixed and many, many users are doing a lot outside.

159

00:31:26.490 --> 00:31:27.870

Cory Allen: In the district.

160

00:31:30.870 --> 00:31:37.710

Cory Allen: You didn't see an update about the earth in under the under the calendar.

161

00:31:39.750 --> 00:31:40.710

Cory Allen: Participating what.

162

00:31:42.570 --> 00:31:44.370

Cory Allen: levels are.

163

00:31:47.760 --> 00:31:50.670

Cory Allen: represented well that's it for me.

164

00:31:52.170 --> 00:31:56.880

Cory Allen: And i'll just start off really quick, you have a safety committee meeting today I know.

165

00:31:57.570 --> 00:32:01.260

Cory Allen: I know people by speak out of the code of conduct, but we're at that point, the year.

166

00:32:01.650 --> 00:32:11.550

Cory Allen: Where the safety committee divides up into two subgroups when we talk about the safe safety plan which is cool against violence and education, as well the code of conduct.

167

00:32:12.150 --> 00:32:27.510

Cory Allen: I went to the same safety plan and basically we're starting to sit through the plan and take a look at the state mandy conclusions and expectations that needs to be updated and put into that plan we're going to be working through that over the next couple of meetings.

168

00:32:28.560 --> 00:32:38.520

Cory Allen: And you'll be hearing more from Nelson break on that in May and then obviously it'll come to us only or two for future right so we're starting that process right now.

169

00:32:43.980 --> 00:32:48.120

Cory Allen: Information Exchange, since our last meeting on the topic was.

170

00:32:49.380 --> 00:33:05.190

Cory Allen: Around amended policies for covert on our district, as much of that work is to get the method, the code of conduct to reflector policy, one thing that was interesting that they did say was very nice fancy 22 among policies.

171

00:33:07.260 --> 00:33:18.900

Cory Allen: keep in mind the fact that some of these remote learning may continue on, for example, if you wanted to continue remote learning for students who are unable to attend school due to medical issue or something along those lines.

172

00:33:19.530 --> 00:33:29.820

Cory Allen: That are policies may want to continue to reflect some of these behaviors and expectations for online learning in the event that the district does continue to listen teacher.

173

00:33:33.690 --> 00:33:33.990

Cory Allen: teacher.

174

00:33:35.190 --> 00:33:36.660

Cory Allen: romanticized version.

175

00:33:37.980 --> 00:33:38.100

Cory Allen: seminar.

176

00:33:39.300 --> 00:33:40.620

Cory Allen: policy shift.

177

00:33:44.850 --> 00:33:46.320

Cory Allen: towards those measures.

178

00:33:47.340 --> 00:33:48.060

Like working my.

179

00:33:50.310 --> 00:33:54.510

butt off it's just really using the evolution of policy.

180

00:33:56.820 --> 00:33:58.560

more stable, I can.

181

00:33:59.790 --> 00:34:01.770

Cory Allen: see our car jump involves.

182

00:34:03.090 --> 00:34:03.840

Trying to say.

183

00:34:10.110 --> 00:34:11.400

Cory Allen: The same thing, but.

184

00:34:12.510 --> 00:34:16.920

Cory Allen: kind of the Rotary meeting Monday at the report they kind of did a.

185

00:34:18.270 --> 00:34:31.500

Cory Allen: How we weren't meeting meeting trivia digital side of you know I do tend to earlier, the Code of Conduct meetings message and then develop story short they're thinking about changing the intent.

186

00:34:32.130 --> 00:34:39.570

Cory Allen: objectives that trajectory of the time, make them more relevant to addressing our impulsivity Afrikaans this.

187

00:34:40.560 --> 00:34:51.570

Cory Allen: will be for so scratch the surface, a little bit and there to kind of get a game plan down and maybe share with us some time kind of where they want to go far as you know, moving forward.

188

00:34:52.410 --> 00:35:06.960

Cory Allen: Looking at all the district, how they dress or things prepared, something that you stand in our quarterback That is something of your first class, so I learned kind of the other ducks are always come to us because a lot of state is good for head down and they've been.

189

00:35:12.330 --> 00:35:13.170

Cory Allen: Labor relations.

190

00:35:15.960 --> 00:35:17.070

Cory Allen: And after doing so.

191

00:35:20.850 --> 00:35:22.350

Cory Allen: Jamie we still have a wallet.

192

00:35:48.480 --> 00:35:50.190

Cory Allen: The scholarship to what.

193

00:35:51.690 --> 00:35:52.560

we're trying to do.

194

00:35:54.900 --> 00:35:59.850

Cory Allen: So she painted on the scholarship committee which excited.

195

00:36:01.020 --> 00:36:07.830

Cory Allen: To be on this sit and read all the letter everything about the screen share, about the scholarship.

196

00:36:11.040 --> 00:36:11.700

Cory Allen: differently.

197

00:36:15.480 --> 00:36:15.720

Cory Allen: Let.

198

00:36:19.260 --> 00:36:19.770

Cory Allen: me know.

199

00:36:25.380 --> 00:36:30.990

Cory Allen: So this time we'd like to get your approval or you can your recommendations.

200

00:36:40.770 --> 00:36:42.210

Cory Allen: you're fortunate circumstance.

201

00:36:44.220 --> 00:36:44.820

Cory Allen: just want to say.

202

00:36:48.210 --> 00:36:48.480

Cory Allen: Thank you.

203

00:36:50.400 --> 00:36:50.910

Cory Allen: Thank you.

204

00:36:59.190 --> 00:37:21.600

Cory Allen: So for those listening in it's the tender approval and like I said we've been informed on a regular basis about it so that was just doing a rubber stamp, here we have the progress and we appreciate everything that that you all have done, and we are welcome, welcome to you on the.

205

00:37:22.830 --> 00:37:25.380

Cory Allen: tenure here, so I wrote.

206

00:37:32.640 --> 00:37:33.810

Cory Allen: Sure everyone's done.

207

00:38:12.660 --> 00:38:32.940

Cory Allen: So was another, for these are entering school and elementary teacher country trying to learn the elementary school and getting more a whole folder or the elementary elementary teacher Jennifer maybe we'll go over the elementary teacher Julie Miller moments.

208

00:38:34.050 --> 00:38:35.580

Cory Allen: Because it was a modern Taylor.

209

00:38:37.290 --> 00:38:37.980

Cory Allen: rain.

210

00:38:44.700 --> 00:38:45.180

Cory Allen: Hello.

211

00:38:46.830 --> 00:38:47.490

Cory Allen: Rebecca.

212

00:38:50.160 --> 00:38:51.030

Cory Allen: juggling.

213

00:38:53.670 --> 00:38:58.620

Cory Allen: Yes, cause go and Alexander elements ice cream.

214

00:38:59.850 --> 00:39:01.530

Cory Allen: All those hard working.

215

00:39:03.360 --> 00:39:03.690

Cory Allen: Children.

216

00:39:05.520 --> 00:39:06.060

Cory Allen: And woke.

217

00:39:07.110 --> 00:39:10.650

Cory Allen: rebounding or no, thank you, everybody.

218

00:39:15.270 --> 00:39:25.590

Cory Allen: Like the other receiving tenure from school district is a true milestone and accomplishment and spent support is known for its quality education.

219

00:39:26.160 --> 00:39:37.320

Cory Allen: that's because of the quality, teachers and you should be very proud and we're very proud of me earning free to accomplish I know, most of our students here for many years to come.

220

00:39:38.820 --> 00:39:49.920

Cory Allen: So at this point, we have some gentlemen, that would like to talk to you a little bit about an update on the capital improvement projects that began, I believe 2018.

221

00:39:51.180 --> 00:39:58.320

Cory Allen: Our turnover referrals introductions sacrificial so again, we have coming out on record from abella.

222

00:39:58.860 --> 00:40:09.360

Cory Allen: Joe and Kevin from campus we're just going to share with you the process and why we have some would call it additional funds, but you can savings within.

223

00:40:09.660 --> 00:40:17.580

Cory Allen: A capital project variety of reasons, and show you that the process that we use to determine the two areas that we're.

224

00:40:18.390 --> 00:40:29.730

Cory Allen: sharing with you tonight, through the mega decision on assignment forward for project that will hurt in the summer of 2022 so gentlemen, thank you rick comes up quite a large introduction.

225

00:40:31.740 --> 00:40:39.390

Cory Allen: So Hello everyone hope you're all doing well, this evening, as rick said i'm Joe from campus on the tm project manager for the capital group and project.

226

00:40:40.170 --> 00:40:55.980

Cory Allen: And over the course of the past year we've encountered opportunities for savings in the capital project, and at this point we'd like to move forward with wording additional work to complete in this 18.1 capital projects.

227

00:40:57.210 --> 00:41:06.450

Cory Allen: So as rick mentioned, we got here from multiple opportunities we have had three bids to date of our expected one all three bids have come in under budget.

228

00:41:07.860 --> 00:41:14.940

Cory Allen: We have captured savings from our expected financing from your financial advisors over the course of the year, they have freed up.

229

00:41:15.510 --> 00:41:31.050

Cory Allen: More and more dollars and at this point we're profitable awarding what they have freed up and, finally, in terms of unforeseen conditions from the project to date, they have been miniscule Meyer and scope and have allowed more dollars be freed up from there.

230

00:41:32.400 --> 00:41:42.090

Cory Allen: So any new work at this time, will need to go back to STD, as I mentioned, we have gone through three bids those three bids exhausted all the available work we got approved.

231

00:41:42.600 --> 00:41:50.280

Cory Allen: So any new work at this time we'll go to bid for approval and Camisole Bella are coming to you today, with two potential scopes.

232

00:41:51.330 --> 00:41:55.470

Cory Allen: That we have identified that would fit the needs of the district and current project.

233

00:41:57.720 --> 00:42:13.230

Cory Allen: So a quick budget overview we're still working off the \$12.35 million referendum, the incidental costs when you take away the incidental costs and contracts, what is the date, because this was around \$650,000 approximately the word for additional work.

234

00:42:17.010 --> 00:42:26.550

Cory Allen: of additional work there's two options there's 14 classrooms right the potential renovation, the 14 classrooms middle school the hundred when.

235

00:42:27.090 --> 00:42:41.760

Cory Allen: These have been previously considered on other capital projects, but have been cut, for various reasons, but are available now and then additional site improvements, this project has been very site heavy began with this would be additional as hell replacement of the Bernie main part.

236

00:42:45.240 --> 00:42:51.390

Cory Allen: so few photos, these are the existing Cosgrove hundred classrooms the renovations would include the unit ventilator.

237

00:42:52.680 --> 00:42:57.750

Cory Allen: ceilings lighting painting the walls, the flooring was replaced the last capital project but.

238

00:42:59.100 --> 00:43:01.260

Cory Allen: Every other item in the room, with you renovate it.

239

00:43:02.670 --> 00:43:09.630

Cory Allen: And then the very the parking lot is a couple aerial shots of the I would say quite deteriorated payment.

240

00:43:13.200 --> 00:43:15.690

Cory Allen: terms of a timeline whichever choice to go with.

241

00:43:16.890 --> 00:43:20.880

Cory Allen: Is the same love Allah will design either sculpt a spring.

242

00:43:22.200 --> 00:43:23.910

Cory Allen: It will go to scd over the summer.

243

00:43:25.470 --> 00:43:32.010

Cory Allen: Will bid and awarded in the fall and winter and then certainly to be in spring or summer 2014.

244

00:43:34.920 --> 00:43:36.150

Cory Allen: Does anyone have any questions.

245

00:43:39.030 --> 00:43:39.480

I do.

246

00:43:40.500 --> 00:43:41.970

Cory Allen: Sorry, so.

247

00:43:43.050 --> 00:43:44.010

Cory Allen: So.

248

00:43:45.780 --> 00:43:49.410

Cory Allen: All that all those a savior like \$600,000 every.

249

00:43:50.700 --> 00:43:54.540

Cory Allen: say so that's good paper here.

250

00:43:56.100 --> 00:43:56.550

Cory Allen: What what.

251

00:43:58.740 --> 00:44:05.820

Cory Allen: Is dollars to risk point I think it's also under the same referendum budget that was passed OK.

252

00:44:06.840 --> 00:44:07.980

Cory Allen: So my question is.

253

00:44:10.290 --> 00:44:15.960

Cory Allen: Do we have to spend that money if we do this is what do you give that to us.

254

00:44:16.980 --> 00:44:20.190

Cory Allen: I mean I just don't want us spending there.

255

00:44:21.330 --> 00:44:40.980

Cory Allen: You know, we say because, is it pretty funny that we don't spend it with them, this is 90 well so don't have to be authorized by the Community, right at the mouth up to the 1212 three reminder because of all right so.

256

00:44:42.690 --> 00:44:44.100

Cory Allen: Normally, you want to try to maximum.

257

00:44:46.800 --> 00:44:47.130

us.

258

00:44:48.270 --> 00:44:54.240

Cory Allen: If you decided not to do that okay Okay, then we would barreled us, and right now, based on our.

259

00:44:55.710 --> 00:44:57.900

Cory Allen: financials and working with TV.

260

00:44:59.340 --> 00:45:03.840

Cory Allen: He we're going to borrow up to the mouth last step 650,000 okay.

261

00:45:04.980 --> 00:45:05.370

Cory Allen: So.

262

00:45:06.720 --> 00:45:17.340

Cory Allen: You go out and get service and all that actually changes over here because originally built on a 4.3 so we've had as much as we would spend as much.

263

00:45:21.750 --> 00:45:22.260

Cory Allen: Another.

264

00:45:23.580 --> 00:45:34.440

Cory Allen: I just want to interject one things I have some on w here, so if anyone that remembers there was a task of facilities Task Force committee that helped develop this project several years ago.

265

00:45:35.250 --> 00:45:40.320

Cory Allen: These scopes are up here for a reason they were studied at 1.2 billion this project.

266

00:45:41.040 --> 00:45:50.790

Cory Allen: And even in cars will be 200 waiting it's already been renovated that was in the last couple of projects, so the one on one with kind of finish off those classroom spaces.

267

00:45:51.600 --> 00:46:01.650

Cory Allen: The burner be Parker was studied it just of the existing conditions and even as bad as that looked the other areas that have been renovated, or even worse before it started so.

268

00:46:04.230 --> 00:46:10.440

Cory Allen: it's yeah this past winter did no justice and gotten so it's at its life span.

269

00:46:10.920 --> 00:46:25.560

Cory Allen: What I just want to make the point they were part of the original concept at one point just priority and budget didn't allow yeah I just I don't see a reason for now single morning to me, we are already went through what happens when you know.

270

00:46:26.670 --> 00:46:28.230

Cory Allen: agent yeah here.

271

00:46:32.730 --> 00:46:36.480

Cory Allen: four hour period and then it's going to be going after another.

272

00:46:37.710 --> 00:46:39.540

Cory Allen: shop awesome.

273

00:46:41.130 --> 00:46:43.290

Cory Allen: i'd have to do a little while.

274

00:46:44.400 --> 00:46:54.330

Cory Allen: I heard of this year and I was actually four or 500 called classrooms because they look identical to what I was there.

275

00:46:56.490 --> 00:46:56.640

Cory Allen: They.

276

00:46:58.260 --> 00:47:01.320

Cory Allen: Were there for five minutes and that's.

277

00:47:02.730 --> 00:47:04.950

Cory Allen: What I will say that for.

278

00:47:07.560 --> 00:47:09.330

Cory Allen: Here, after year after year.

279

00:47:11.370 --> 00:47:12.510

Cory Allen: I know the meaning that.

280

00:47:13.560 --> 00:47:21.120

Cory Allen: They have started to run out of options as far as fixing those that they're having a part of.

281

00:47:22.620 --> 00:47:24.420

Cory Allen: It not available anymore and.

282

00:47:26.550 --> 00:47:29.220

Cory Allen: We don't have that positive kids.

283

00:47:30.510 --> 00:47:32.820

Cory Allen: In the classroom versus the long the long.

284

00:47:34.080 --> 00:47:49.620

Cory Allen: side, I personally i'm looking to improve student construction areas yeah we're apart from as much as i'm about to say something hard enough for other reasons, my priority is student instruction area and South Texas.

285

00:47:50.880 --> 00:47:51.720

Cory Allen: So reminders.

286

00:47:53.670 --> 00:47:54.210

Cory Allen: soldiers.

287

00:47:57.390 --> 00:47:59.850

Cory Allen: were just at MIT.

288

00:48:03.510 --> 00:48:04.080

Cory Allen: As go.

289

00:48:06.630 --> 00:48:07.050

Cory Allen: Go.

290

00:48:08.280 --> 00:48:11.820

Cory Allen: get them so just just one more question kind of.

291

00:48:13.020 --> 00:48:21.330

Cory Allen: Like dave's put the money piece on that goes out for a bit are we feeling and it's going to be under that 654 What if it's over.

292

00:48:22.380 --> 00:48:31.380

Cory Allen: There, so what we've estimated on a concept and we're predicting the market conditions when it fits this fall so.

293

00:48:31.980 --> 00:48:42.300

Cory Allen: We obviously take pride asteroids and oversee the line and just a little bit on your do we trust every book, we have, or is there is some contingency available if there was a small over.

294

00:48:42.870 --> 00:48:51.120

Cory Allen: The project and handle okay so and we'll probably plan so that we're not in this position, I will play into probably over design a little bit.

295

00:48:51.540 --> 00:49:03.120

Cory Allen: To build some alternate so that, if we are under we've already got permit from scd to work a little bit extra work and will also carve out a couple protecting altered so that if numbers do spike.

296

00:49:04.350 --> 00:49:10.560

Cory Allen: Will sub successful award was lose a little bit of the renovations so all you have to be determined when making decisions about.

297

00:49:10.950 --> 00:49:16.410

Cory Allen: What will packages so district protective okay appreciate that yeah thanks for you.

298

00:49:17.280 --> 00:49:31.050

Cory Allen: it's been just because we're here we have been half two months, the rest of the work is there any questions on the rest of the work we kind of went on a shutdown per se, but the clothes off process for the work completed in the fall is you know pretty well through.

299

00:49:32.910 --> 00:49:33.750

Cory Allen: When we remove.

300

00:49:34.920 --> 00:49:40.770

Cory Allen: Some of the early late spring train to school students, school and we're full bore you.

301

00:49:41.220 --> 00:49:53.940

Cory Allen: With the rest of the delivery so we've kind of been in a holding pattern, the two products that we built out we've been doing the startup with executing the contracts and insurance the bonds and all that stuff so they're ready to go in the spring, when it when it breaks free.

302

00:49:57.360 --> 00:49:59.370

Cory Allen: Good run we're happy to be here, thank you.

303

00:50:02.070 --> 00:50:03.930

Cory Allen: Stick around for our next conversation.

304

00:50:05.670 --> 00:50:11.880

Cory Allen: I said that conversation our policy says that any change order for our water for approval.

305

00:50:12.930 --> 00:50:14.550

Cory Allen: Joe wrote the mental.

306

00:50:15.630 --> 00:50:19.050

Cory Allen: that's what we're looking to do and again, just a quick update it's.

307

00:50:20.250 --> 00:50:28.770

Cory Allen: Doing traditional painting and left side of the chart life back with bosses are in a little brass section take down.

308

00:50:29.880 --> 00:50:37.230

Cory Allen: and make it all national Joe is there anything else you want it's essentially running the asphalt to the fence line, instead of leaving.

309

00:50:38.460 --> 00:50:49.170

Cory Allen: five to eight feet of grass, so the monsters so provides a little bit of safety components give you more walking it also makes sense to do it with a change order with the contractor that's.

310

00:50:49.590 --> 00:51:05.400

Cory Allen: going to be doing the rest of the work, as opposed to alternate procurements you want to order same contract was doing the rest of the parking lot I they already doing that yeah yeah just be extending it extends the limits out further being a little more as phone.

311

00:51:06.540 --> 00:51:08.790

Cory Allen: I brought up the question earlier today.

312

00:51:10.380 --> 00:51:11.490

Cory Allen: In the outline.

313

00:51:12.810 --> 00:51:23.550

Cory Allen: Really didn't emphasize one of the big reasons for for safety some bus drivers are walking in the contract line so we want to make sure you understand, this is not just to have.

314

00:51:24.360 --> 00:51:34.140

Cory Allen: More more more in that area is a safety thing, among other it definitely enhance the safety and just by accident, it takes care of selling maintenance needs to.

315

00:51:35.220 --> 00:51:40.530

Cory Allen: start to see it just gives more more walking them around the bosses and things like.

316

00:51:43.620 --> 00:51:44.130

Cory Allen: walk.

317

00:51:45.150 --> 00:51:54.240

Cory Allen: Where they ended driven department parking spot right they are able to walk outside the parking lot to get to the bus I see I want me in front of us.

318

00:52:02.880 --> 00:52:03.540

Cory Allen: yeah.

319

00:52:13.980 --> 00:52:15.870

Cory Allen: Second, all in favor.

320

00:52:18.780 --> 00:52:19.830

Cory Allen: Aye Sir.

321

00:52:23.130 --> 00:52:25.920

Cory Allen: No there's No, sorry.

322

00:52:27.480 --> 00:52:27.690

But.

323

00:52:30.330 --> 00:52:35.070

Cory Allen: I was just telling you that I don't think it's been approved as.

324

00:52:38.370 --> 00:52:42.930

Cory Allen: Well, I guess, I will say is that, on the bind yourself Is anybody here on the.

325

00:52:44.130 --> 00:52:49.200

Cory Allen: defensive bus drivers, but despite very more thousand years.

326

00:52:51.540 --> 00:52:54.210

Cory Allen: example I brought up this way we.

327

00:52:55.980 --> 00:52:59.790

Cory Allen: don't sound like hey we'll go for savings along to come home.

328

00:53:00.870 --> 00:53:14.820

Cory Allen: And I looked at it and that was my first concern, why are we spending money to not mobile browser but But then when it when I look into further that the idea is now one of them is that the.

329

00:53:15.840 --> 00:53:18.270

Cory Allen: drivers are not walking through the driving.

330

00:53:21.030 --> 00:53:21.510

Cory Allen: Thank you.

331

00:53:23.580 --> 00:53:24.690

Cory Allen: Thank you john Thank you.

332

00:53:36.060 --> 00:53:41.550

Cory Allen: Rachel talents relative to our reopening plants and work.

333

00:53:43.980 --> 00:53:44.430

Cory Allen: So true.

334

00:53:46.680 --> 00:54:01.290

Cory Allen: So I want to start with, we continue our plans reopening with our principles and our director of operations there'll be a K through five impact committee meeting tomorrow to solidify plans for the April reopening.

335

00:54:02.520 --> 00:54:20.400

Cory Allen: Each Tuesday there's been a company wide meeting with that command doors of the superintendent's from all sides of town at the meeting today that can negotiate that the Community transmission rate is involved 100 or 100,000 people have seven days we have.

336

00:54:21.840 --> 00:54:36.720

Cory Allen: This transmission rate boots Monroe county school districts in the red zone according to CDC guidelines as a result back from Mendoza cannot support or reopening secondary schools until this transmission rate is reduced.

337

00:54:38.730 --> 00:54:44.010

Cory Allen: At this point, and continue to plan for reopening K 12 and will monitor the transmission line.

338

00:54:45.030 --> 00:54:52.620

Cory Allen: The CDC guidelines are more means for elementary schools to the fifth that students are similar students each day.

339

00:54:53.730 --> 00:55:01.920

Cory Allen: This is not the case for secondary students, even if current transmission rates, we can reopen grades K through five on April 12.

340

00:55:02.940 --> 00:55:08.910

Cory Allen: We will have to see where transmission rates are to break to determine if we can open 612 at the time.

341

00:55:10.350 --> 00:55:20.760

Cory Allen: We are all disappointed, we cannot be certain about the secondary return, but we remain hopeful our numbers know we use and we no longer are within the red zone restrictions.

342

00:55:23.730 --> 00:55:24.240

Cory Allen: We have.

343

00:55:25.410 --> 00:55:26.100

Cory Allen: We have.

344

00:55:27.450 --> 00:55:29.010

Cory Allen: Well, I think.

345

00:55:30.360 --> 00:55:31.980

Cory Allen: Given the issues of safety.

346

00:55:33.450 --> 00:55:33.930

Cory Allen: and

347

00:55:35.700 --> 00:55:43.200

Cory Allen: recommendations and guidelines that are coming from the health department if we work, we were to come back.

348

00:55:46.860 --> 00:55:55.440

Cory Allen: we'd be remiss because we're putting it out for you don't have anywhere to hang out here in terms of the secret students, while.

349

00:55:57.000 --> 00:56:01.890

Cory Allen: Without Kelly sport states and for for season four and.

350

00:56:02.910 --> 00:56:04.260

Cory Allen: Eight in their lifetime.

351

00:56:09.120 --> 00:56:20.700

Cory Allen: The state within didn't put things out there, but again I think the risk is it students get bill staff it's still the people in the Community.

352

00:56:21.810 --> 00:56:28.230

Cory Allen: are ill and we're because we didn't on on our recommendation so.

353

00:56:29.580 --> 00:56:35.550

Cory Allen: Mendoza how much higher rate than then recommended, we know that number.

354

00:56:37.680 --> 00:56:45.960

Cory Allen: The result yeah how much how much into the red zone me for today's mobile was my first one was a cut off with the.

355

00:56:49.080 --> 00:57:05.010

Cory Allen: Yankees to Kelly like data that when we started doing when the stakes are doing those little orange juice, we were talking about how Bill Gates was in one's own and re swizzle another song we stayed out of it all is there anything that we can do a more localized.

356

00:57:06.240 --> 00:57:11.370

Cory Allen: Look at the data we can look at the data right now we're all in the red zone.

357

00:57:12.750 --> 00:57:14.130

Cory Allen: howie howie.

358

00:57:16.560 --> 00:57:25.680

Cory Allen: This is not news I really brothers tidier and kimmy look at whether Center for or yes when spends four is.

359

00:57:27.120 --> 00:57:27.960

Cory Allen: In the county.

360

00:57:29.940 --> 00:57:31.230

Cory Allen: It does this week.

361

00:57:32.250 --> 00:57:33.150

Cory Allen: we're you know.

362

00:57:35.130 --> 00:57:36.750

Cory Allen: we're in the rental industry.

363

00:57:37.980 --> 00:57:42.540

Cory Allen: That when we're cool with all the data in the coming years that we were looking at just the numbers from.

364

00:57:44.010 --> 00:57:44.940

Cory Allen: From the stuff before.

365

00:57:46.260 --> 00:57:54.840

Cory Allen: well documented Joseph shows to tell me now right, and he has two founders of the school district Okay, so they will show the color and we're.

366

00:57:56.580 --> 00:58:00.300

Cory Allen: Totally totally supposing sports sports.

367

00:58:01.800 --> 00:58:02.190

Cory Allen: Yes.

368

00:58:07.380 --> 00:58:09.150

Cory Allen: So just back to do this.

369

00:58:10.890 --> 00:58:19.740

Cory Allen: He say we might not get support from those are CD CD or whoever let's support we get from them now that he wouldn't be getting a reversal of.

370

00:58:20.760 --> 00:58:38.760

Cory Allen: The more following guidelines to help guideline right, I say to do actually New York State Department of Health is sort of silent right now and document those up I mentioned several other kinds of the finger lakes ps4 safely the opening.

371

00:58:40.590 --> 00:58:42.030

Cory Allen: They could implement more green.

372

00:58:44.790 --> 00:58:48.810

Cory Allen: i'm recommending that we use these guidelines.

373

00:58:50.490 --> 00:59:01.410

Cory Allen: But, knowing the CDC guidelines they came out and they made the boat comes to three feet, if you weren't in a high transmission the red zone.

374

00:59:02.490 --> 00:59:07.680

Cory Allen: So we wouldn't be if we were all right now.

375

00:59:09.780 --> 00:59:21.360

Cory Allen: We would you wouldn't be under CDC guidelines wouldn't be on the New York State Department of Health the diodes except for two final diagnosis doesn't support it, so we would be.

376

00:59:22.650 --> 00:59:24.720

Cory Allen: you'd be taking a stand it.

377

00:59:29.400 --> 00:59:32.430

Cory Allen: roselle Center it's very subtle to yourselves publication.

378

00:59:33.810 --> 00:59:35.130

Cory Allen: Against the district for.

379

00:59:37.440 --> 00:59:40.530

Cory Allen: organizations to hold about something happens.

380

00:59:45.000 --> 00:59:46.290

Cory Allen: mean I would also say that.

381

00:59:48.270 --> 00:59:49.620

Cory Allen: You know we're educators.

382

00:59:50.730 --> 00:59:51.180

Cory Allen: and

383

00:59:52.290 --> 00:59:55.800

Cory Allen: we're not medical doctors so, even though we may have our own opinions.

384

00:59:58.830 --> 00:59:59.250

I think.

385

01:00:00.660 --> 01:00:03.510

Cory Allen: Without taking the advice of medical.

386

01:00:04.980 --> 01:00:08.430

Cory Allen: Professionals were out there on a limb, that is.

387

01:00:10.290 --> 01:00:11.160

Cory Allen: Always feeling.

388

01:00:12.390 --> 01:00:22.170

Cory Allen: And I know how desperately wanted to get to school, I know how excited we all work, the prospect and i'm still hopeful.

389

01:00:24.120 --> 01:00:28.620

Cory Allen: That these numbers will reduce but I don't think we know.

390

01:00:29.850 --> 01:00:44.340

Cory Allen: You know, key if that goes up for the whole family numbers down or let's hypothetically say that our districts mindful of that one would be free, like them, yes, I mean I would recommend.

391

01:00:47.910 --> 01:00:52.440

Cory Allen: And what basis would be would be the CDC right.

392

01:00:53.790 --> 01:01:00.600

Cory Allen: There are other school district in Monroe county that are not in the red, not mine out.

393

01:01:05.220 --> 01:01:12.690

Cory Allen: So we're here to proceed as if we open on the 12 that we poison buddy you're going to wait and see.

394

01:01:15.030 --> 01:01:16.920

Cory Allen: that's the plan, I mean right now.

395

01:01:18.000 --> 01:01:23.820

Cory Allen: i'm starting to my destination start coming out of urgency and going to play a school to high school.

396

01:01:24.930 --> 01:01:33.000

Cory Allen: we're going to get to play as soon as possible, to leave working on the policy whoops Muslims are gone for K five.

397

01:01:35.010 --> 01:01:45.840

Cory Allen: we're going to be able to be our April plan regardless right or is this an hour when in jeopardy K five yeah we plan to take.

398

01:01:47.280 --> 01:01:51.570

Cory Allen: Well, take five we'd still fall under seeing some diamonds, we can do the same.

399

01:01:54.570 --> 01:01:57.000

Cory Allen: So, and we are past year to go.

400

01:01:58.080 --> 01:01:58.890

Cory Allen: 612.

401

01:02:00.360 --> 01:02:01.500

Cory Allen: When we're not in the red zone.

402

01:02:02.640 --> 01:02:06.600

Cory Allen: Okay, so so what's in jeopardy right now is since blocking.

403

01:02:07.980 --> 01:02:13.470

Cory Allen: I just think that just because we've been living always and, of course, you know have.

404

01:02:14.910 --> 01:02:15.330

Cory Allen: No.

405

01:02:16.920 --> 01:02:22.710

Cory Allen: Feelings just the way that the board does, but it is very important that we let people know.

406

01:02:24.330 --> 01:02:37.200

Cory Allen: exactly why we were under the constraints, I think, clear and very plain language, no, you know no the Info you know this, or this and you're, to the point of no return tonight.

407

01:02:38.340 --> 01:02:43.560

Cory Allen: You know if we don't follow these guidelines, this is what will happen.

408

01:02:44.580 --> 01:02:53.670

Cory Allen: there's litigation implications and Elvis telling me I just am very concerned about being very clear about how this is not in the hands.

409

01:02:55.770 --> 01:02:58.530

Cory Allen: Because we're going to get raked over the coals.

410

01:03:00.510 --> 01:03:07.200

Cory Allen: So I just want it to be out there and very quickly and without any language, because.

411

01:03:09.060 --> 01:03:10.290

It is.

412

01:03:11.310 --> 01:03:12.360

Cory Allen: people understand.

413

01:03:15.480 --> 01:03:29.520

Cory Allen: So, so the nose a weekly rolling average term right, so he called red zone today, what does he addressed the crowd zones to change the order yellow every every day, every week.

414

01:03:30.930 --> 01:03:34.320

Cory Allen: We send me more successful Saturdays from today, she gets.

415

01:03:36.120 --> 01:03:37.440

Cory Allen: To get what they need.

416

01:03:46.500 --> 01:03:49.800

Cory Allen: and, hopefully, what we see any part of the spring break doesn't.

417

01:03:52.380 --> 01:03:55.590

Cory Allen: begin next door you open up.

418

01:03:58.590 --> 01:03:59.460

Cory Allen: Just the messenger.

419

01:04:03.270 --> 01:04:06.930

Cory Allen: And we're also connected your and we're also getting.

420

01:04:08.580 --> 01:04:12.000

Cory Allen: A lot of feedback that that we're doing something wrong.

421

01:04:13.140 --> 01:04:13.380

Cory Allen: yeah.

422

01:04:14.850 --> 01:04:17.730

Cory Allen: Every day, and we communicate this.

423

01:04:18.780 --> 01:04:29.490

Cory Allen: Actually, there is no real change right now we were moving forward with a plan to figure out how we do 612 or has not been any.

424

01:04:30.570 --> 01:04:37.410

Cory Allen: Plans the survey and has gone out the survey really helps inform transportation.

425

01:04:39.780 --> 01:04:47.850

Cory Allen: We don't have any response to that spark I only have the results yet so the next word meaning of present.

426

01:04:55.890 --> 01:04:56.280

Cory Allen: again.

427

01:04:57.390 --> 01:05:07.590

Cory Allen: perception is reality we send out that that survey and people go back then they don't make the leap of this this information of the potential and I got this.

428

01:05:08.760 --> 01:05:23.760

Cory Allen: So you know and that's that many people on board and the timing of this just came out today that's difficult to hear because that's not what we want, and you know even as we know, with this.

429

01:05:24.570 --> 01:05:30.000

Cory Allen: bill, we can only hope those numbers from now, and it can change so quickly so.

430

01:05:30.840 --> 01:05:47.070

Cory Allen: He I think we need to, we need to remain hopeful that those numbers are going to go down, we continue to move forward, like well they are going to go down, because if we get that, but the numbers are down we're ready for that we don't need another week or another two weeks question.

431

01:05:48.090 --> 01:05:49.170

Cory Allen: Everybody knows.

432

01:05:52.680 --> 01:05:52.950

Cory Allen: Right.

433

01:05:54.570 --> 01:06:00.870

Cory Allen: So it doesn't even make up a precipice analysis to the movie or is it just voted schools.

434

01:06:03.150 --> 01:06:08.130

Cory Allen: interview yeah, this is a pretty serious tell me.

435

01:06:09.570 --> 01:06:09.900

Cory Allen: Thank you.

436

01:06:12.090 --> 01:06:12.870

Cory Allen: Secretary but.

437

01:06:14.580 --> 01:06:20.760

Cory Allen: You should tell somebody you know I think I think the way it's set up and i'm not saying it's the right way.

438

01:06:21.180 --> 01:06:30.090

Cory Allen: This is just my opinion seem to be toxic separate groups, he expects those groups to disseminate according to whatever organization they oversee.

439

01:06:30.450 --> 01:06:42.450

Cory Allen: So when he needs to have the superintendent's on Tuesdays the information that he puts out there, he probably expect superintendents to disperse it information importing then today's agenda.

440

01:06:43.710 --> 01:06:44.580

Cory Allen: for long.

441

01:06:45.600 --> 01:06:50.370

Cory Allen: On mood on a daily basis i'm moving average lawyer.

442

01:06:51.450 --> 01:06:52.860

Cory Allen: Is on right.

443

01:06:56.010 --> 01:06:57.930

Cory Allen: Know Robert I know.

444

01:06:59.550 --> 01:07:07.260

Cory Allen: I know it's it's it's discouraging because you know we're ready to move forward we've got some great plans in place those times are going to continue to do or.

445

01:07:08.430 --> 01:07:14.040

Cory Allen: Would you seem to be hopeful that situation where those numbers dropped, so that we move forward it's.

446

01:07:16.380 --> 01:07:25.920

Cory Allen: When this message came out talk to us this afternoon, it was frustrating yeah very, very frustrating, and I think it's for everybody sitting in this room.

447

01:07:27.720 --> 01:07:46.050

Cory Allen: So one more question just but numbers so we're 100,000 that where we are right now as being under 100% one point something was so the minimum rolling average that number is growing every 1.11 point.

448

01:07:47.250 --> 01:07:49.350

Cory Allen: Under that i'm not sure.

449

01:07:51.450 --> 01:07:52.140

Cory Allen: If I want.

450

01:07:54.870 --> 01:07:55.680

Cory Allen: To.

451

01:08:00.000 --> 01:08:10.680

Cory Allen: ask a question about the four days a week, I know there's several right now the next part is that it won't be a plan that we see it all for this.

452

01:08:12.660 --> 01:08:15.270

week or is that not something that people.

453

01:08:17.250 --> 01:08:27.750

Cory Allen: Right now look at the number of elementary reopening a number of teachers, that will be teaching in the classroom.

454

01:08:29.640 --> 01:08:38.400

Cory Allen: response to intervention teachers right they need that planning time if there came a point where they felt that they were ready to move.

455

01:08:40.230 --> 01:08:42.120

Cory Allen: as possible but it's also.

456

01:08:44.310 --> 01:08:46.950

Cory Allen: Not clear when they would be happening okay.

457

01:08:48.780 --> 01:08:50.610

Cory Allen: let's just assume that we are able to get.

458

01:08:53.640 --> 01:08:54.600

Cory Allen: With a look at five.

459

01:08:56.310 --> 01:08:57.660

Cory Allen: might be different there.

460

01:08:59.070 --> 01:09:00.660

Cory Allen: I think, is yet another ship.

461

01:09:02.070 --> 01:09:08.670

Cory Allen: And we have to look at what the implications are for the teachers terms of.

462

01:09:09.990 --> 01:09:17.250

Cory Allen: The specials and different things in the schools that they do on given days, who in wednesday's.

463

01:09:19.980 --> 01:09:22.350

Cory Allen: it's just my perspective, it's kind of.

464

01:09:23.370 --> 01:09:23.610

Cory Allen: Like.

465

01:09:24.630 --> 01:09:29.760

Cory Allen: Going into nine weeks of April for two classes, really.

466

01:09:32.580 --> 01:09:47.430

Cory Allen: get this done, I mean you do for me to do an hour shift right another change and trying to get the teachers and kids and everybody else on board with shifts for five weeks down with our purposes for.

467

01:09:49.470 --> 01:10:01.650

Cory Allen: me, I would say that that are planning should be for all of our schools around good looking at all and get as many days in the rest vision.

468

01:10:03.030 --> 01:10:03.480

and

469

01:10:04.740 --> 01:10:05.400

impress on.

470

01:10:07.920 --> 01:10:10.290

Cory Allen: So the four days is very natural.

471

01:10:11.340 --> 01:10:26.670

Cory Allen: all hands on deck those four days as far as a four day we go to I needed to get a Wednesday to kinda just like kind of partners can make it make adjustments and stuff so in the goal of the day, it would be sort of the leadership.

472

01:10:27.870 --> 01:10:31.860

Cory Allen: team yeah normally teach a class yes rti and.

473

01:10:33.210 --> 01:10:47.010

Cory Allen: This is all new thing for them to do as far as the you know, especially the high school, there are occasions when we have kids in high school, we were watching other kids yeah you know and their their schedules meshing.

474

01:10:48.210 --> 01:10:48.780

Cory Allen: works.

475

01:10:49.800 --> 01:10:50.160

Cory Allen: These.

476

01:10:52.620 --> 01:10:59.970

Cory Allen: days with no money for and you're thrown in prison yeah I understand I just you know if anything it's treated.

477

01:11:01.380 --> 01:11:02.490

Cory Allen: Every person.

478

01:11:06.480 --> 01:11:08.130

Cory Allen: That we get our students.

479

01:11:10.950 --> 01:11:16.440

Cory Allen: So the other thing is is if they're doing it for days right.

480

01:11:17.970 --> 01:11:27.630

Cory Allen: I can do is doing it Monday, Tuesday Thursday, Friday led to be Wednesday de polishing been doing it for you should.

481

01:11:28.920 --> 01:11:29.460

Cory Allen: say.

482

01:11:31.500 --> 01:11:40.740

Cory Allen: It really is back to the teachers that haven't been we have remote teachers, we have teachers that are going to be in classrooms that.

483

01:11:41.370 --> 01:11:50.760

Cory Allen: Higher that wasn't their responsibility and we get the pledge with teachers and they they need time to orient they need to coordinate the curriculum does your teacher.

484

01:11:52.650 --> 01:12:04.620

Cory Allen: In the actual how we got where we are the ad hoc committee was industry has to he has to review how can we increase the amount of in person learning time for students.

485

01:12:05.220 --> 01:12:18.720

Cory Allen: And I wanted the teachers and administrators who make this happen to present a recommendation, and so, and looking at all the issues which are many and they vary by school as well.

486

01:12:19.830 --> 01:12:21.090

Cory Allen: So, in some cases.

487

01:12:22.440 --> 01:12:31.980

Cory Allen: For example, you know the teaching of specials, and so they need those teachers at different times and it's very complex.

488

01:12:33.000 --> 01:12:42.720

Cory Allen: Each different school, I think this will just be another area where we need to clear communications in the Community, because there's gonna be a lot of questions and other districts are open, five days.

489

01:12:43.740 --> 01:12:47.310

Cory Allen: there's going to be a lot of questions as to why Center for Kenya.

490

01:12:48.720 --> 01:12:51.660

Cory Allen: So, making sure that everybody in the Community opportunities.

491

01:12:54.840 --> 01:13:08.280

Cory Allen: Yes, you're going to the course the big ass left it's great it is, and I know that that day is needed, I understand that you know I know that right, so people don't do that that's for.

492

01:13:09.780 --> 01:13:10.230

Cory Allen: A number.

493

01:13:12.990 --> 01:13:13.950

Cory Allen: Of the number that.

494

01:13:16.830 --> 01:13:26.820

Cory Allen: you're probably the question that challenging it, but just to get it out yeah you know we left the boys, but they won't be going forward so i'm just the difference between members of the board.

495

01:13:28.650 --> 01:13:33.030

Cory Allen: Here, and one of the ways that I get my head around that.

496

01:13:34.500 --> 01:13:42.540

Cory Allen: For every kid that's doing this there's another doing that, we have them all that we do have for lunch.

497

01:13:43.680 --> 01:13:47.370

Cory Allen: And that was the best way that I explain to.

498

01:13:48.570 --> 01:13:50.790

Cory Allen: me why rescoring because there's.

499

01:13:51.810 --> 01:13:58.050

Cory Allen: No my name and it's something that the outcomes in for all time and I don't have all.

500

01:13:59.220 --> 01:14:01.680

Cory Allen: The work, so I mean.

501

01:14:04.770 --> 01:14:05.010

Cory Allen: yeah.

502

01:14:09.330 --> 01:14:25.260

Cory Allen: Dr Kissel's she talked about how dynamic and peach buildings is different and that really puts a lot of stress on the system it's even deeper than ethics even different grade levels it's so you know one building may have.

503

01:14:26.520 --> 01:14:33.810

Cory Allen: These issues but it's also gets down to the enrollment on beach great novels wow what makes this Turkey.

504

01:14:34.890 --> 01:14:47.400

Cory Allen: And with the scheduling and also the whole thing about our teachers, because we have to recruit classmates to RTI teachers teaching in the classroom.

505

01:14:48.270 --> 01:14:55.680

Cory Allen: that's an astronomical ship from those teachers teacher leaders are involved in that I know that not just teachers.

506

01:14:56.280 --> 01:15:13.710

Cory Allen: Teachers on all the teams are providing support So those are the teachers, so when kids come back for days they're getting a quality education they're not just coming in and being supervised they're being taught a quality education opportunities and not just being supervised.

507

01:15:14.790 --> 01:15:15.570

Cory Allen: that's a huge tip.

508

01:15:23.220 --> 01:15:24.540

Cory Allen: So that concludes this.

509

01:15:34.950 --> 01:15:35.670

Cory Allen: Report on.

510

01:15:36.900 --> 01:15:39.180

Cory Allen: Open yes, now we go to.

511

01:15:45.780 --> 01:15:46.170

Cory Allen: yeah.

512

01:15:47.370 --> 01:15:50.730

Cory Allen: really tough budget give me to stand up it's an interview.

513

01:15:52.080 --> 01:15:53.460

Cory Allen: We were walking out.

514

01:15:57.300 --> 01:15:58.170

Cory Allen: Okay, so.

515

01:16:00.720 --> 01:16:02.640

Cory Allen: redo the second part of the.

516

01:16:03.750 --> 01:16:21.330

Cory Allen: expenditure side we're going to talk about the instruction and what they call on this projected which you'll see later on, as benefits that service on transfers and then we're going to wrap it up and i'm just going to share with you sort of where we're at today.

517

01:16:22.770 --> 01:16:25.200

Cory Allen: So just remember i'm going to give you a big picture.

518

01:16:26.640 --> 01:16:27.720

Cory Allen: don't plan to get into.

519

01:16:28.860 --> 01:16:32.610

Cory Allen: The weeds for the most part, but for instruction there's four major.

520

01:16:33.510 --> 01:16:42.000

Cory Allen: functional categories, you can see administration improvement teaching instruction media people services within each one of those four major categories, there are some functions.

521

01:16:42.870 --> 01:16:55.200

Cory Allen: Which is not very different departments, the instruction budget overall is close to 50% of our overall budget, you can see that right now we're looking at \$1.1 million increase just under 2.6%.

522

01:16:57.480 --> 01:17:08.580

Cory Allen: So we're gonna take a little bit of look at each one of these four major components, so the first is administration and improvement, it covers four different functional areas.

523

01:17:09.690 --> 01:17:19.470

Cory Allen: The curriculum and super developing and supervision that's super assistant superintendent constructions office, the increase their his salary.

524

01:17:21.330 --> 01:17:39.810

Cory Allen: The the supervision regular is comprises most of the building level administrators again the increase there is based on salaries, we do have two retirements in there, so you're saying have somewhat of a decrease.

525

01:17:40.950 --> 01:17:46.290

Cory Allen: The 2016 is research planning and evaluation that's an area that TIM oversees.

526

01:17:47.460 --> 01:17:51.660

Cory Allen: Again slight increase due to salaries and both the service.

527

01:17:52.860 --> 01:18:01.110

Cory Allen: And the 2017 is professional development, even though there's an increase in both these services we didn't have a retirement.

528

01:18:01.830 --> 01:18:06.480

Cory Allen: IP director retired at this point in time, that position is not being replaced.

529

01:18:07.110 --> 01:18:21.750

Cory Allen: Type being very creative and looking at different ways to offer that we're looking at using the federal funds to help do that so overall you're actually seeing a decrease in this particular major functional area any questions that administration and improvement.

530

01:18:25.050 --> 01:18:26.160

Cory Allen: Right moving to teaching.

531

01:18:27.900 --> 01:18:37.950

Cory Allen: You take a look at the 20 21st I can really see to eat a career and technical education that number is provided to us by both these based on enrollment in December.

532

01:18:38.820 --> 01:18:48.570

Cory Allen: Teaching special schools that Community education you're seeing an increase their timeline data we're offering more courses, so the salary line went up a little bit.

533

01:18:49.980 --> 01:18:52.110

Cory Allen: So that's why you're seeing a slight increase their.

534

01:18:53.640 --> 01:19:00.630

Cory Allen: let's talk a little bit about what they call teaching regular now again I don't create these titles so.

535

01:19:02.580 --> 01:19:12.000

Cory Allen: I combined the the 15 instructional artists, so that covers the pre K through 12 teachers, it also covers teaching assistance.

536

01:19:13.110 --> 01:19:15.540

Cory Allen: And you're seeing a slight Korean minute.

537

01:19:17.400 --> 01:19:18.630

Cory Allen: picture I can.

538

01:19:20.220 --> 01:19:21.120

Cory Allen: See the better.

539

01:19:23.640 --> 01:19:24.060

Cory Allen: Thank you.

540

01:19:25.380 --> 01:19:36.420

Cory Allen: Again, a slight increase the instructional the non instructional salaries again we've had some retirement, but the larger decrease there.

541

01:19:36.870 --> 01:19:45.690

Cory Allen: is actually not going to stay it's something that, as I rapid review for these presentations I find some things that we can we should add some things that we believe.

542

01:19:46.620 --> 01:20:00.000

Cory Allen: that's not including some of the expenses for our summer school programs so that number is going to change, as there are many of these equipment, now that number is going to go down again so that will probably be flat.

543

01:20:02.550 --> 01:20:13.110

Cory Allen: You know the rest are small changes overall Boise services, again, as I looked at what was causing that increase, strangely enough, it was for e learning.

544

01:20:14.190 --> 01:20:15.960

Cory Allen: So, not a surprise.

545

01:20:17.400 --> 01:20:26.220

Cory Allen: So, again overall \$390,000 or 1.72% any questions specific to teaching regular is going to be your beer.

546

01:20:27.630 --> 01:20:29.100

Cory Allen: One time you showed us.

547

01:20:30.600 --> 01:20:31.680

Cory Allen: The cost of testing.

548

01:20:33.420 --> 01:20:34.380

Cory Allen: For the huge number.

549

01:20:35.910 --> 01:20:40.560

Cory Allen: Is that coming up in the presentation, so the cost of testing is within the.

550

01:20:41.580 --> 01:20:45.960

Cory Allen: 2016 code and it's through policies about.

551

01:20:47.400 --> 01:20:49.050

Cory Allen: Did you all glory go there yeah.

552

01:20:50.250 --> 01:20:54.450

Cory Allen: I didn't talk specifically one \$500 a year about 100 foot okay.

553

01:20:56.460 --> 01:20:59.370

Cory Allen: And i'm concerned dresser typing so my.

554

01:21:00.750 --> 01:21:02.220

Cory Allen: My followers and I.

555

01:21:04.320 --> 01:21:07.620

Cory Allen: Know generally testing is.

556

01:21:09.000 --> 01:21:10.950

Cory Allen: In the current year, yes.

557

01:21:12.000 --> 01:21:13.800

Cory Allen: He placed in the budget based on.

558

01:21:15.240 --> 01:21:17.040

Cory Allen: Over students participating right.

559

01:21:18.390 --> 01:21:27.300

Cory Allen: Correct and then any funds that are not based on participation rate then ultimately go back to last year, we did so right.

560

01:21:28.380 --> 01:21:33.030

Cory Allen: Right right So did we still spend money or no, no, it rolled into funding.

561

01:21:36.900 --> 01:21:41.040

Cory Allen: And so the next specific area want to really talk about the students with disabilities.

562

01:21:42.690 --> 01:21:50.550

Cory Allen: Again, you know I can share with you know what's happening, but really the the number, you really need to to look at it is what's happening, it both the services.

563

01:21:51.060 --> 01:22:03.750

Cory Allen: Of a \$537,000 increase 409 of that is related to oC services within this particular area I can share with you tie obviously has conversation with Andrea.

564

01:22:04.350 --> 01:22:21.390

Cory Allen: about this budget, I have conversations with Andrea and what's occurring is we've had some into move into requires very specialized services that we can't provide, we have to go through boise's sometimes you have to go to a private school to address those needs and that's what we do.

565

01:22:22.650 --> 01:22:23.550

Cory Allen: On the flip side.

566

01:22:24.720 --> 01:22:32.310

Cory Allen: We usually get some revenue called access cost aid but we'll get there and 2223 because you can follow.

567

01:22:33.420 --> 01:22:35.850

Cory Allen: So that's really what's driving that increase.

568

01:22:38.370 --> 01:22:48.990

Cory Allen: That number may change based i'm sorry, what kind of service that we go to those that we can, for example, when we asked them to do like speech up, as these are.

569

01:22:50.130 --> 01:22:51.420

Cory Allen: No, I tell you.

570

01:22:53.010 --> 01:22:59.970

Cory Allen: I mean really there the medical services available like when one how they can help not.

571

01:23:02.700 --> 01:23:13.800

Cory Allen: That many medically fragile your specific they don't they couldn't handle it medic medic and friends all right i'm sick what you just proposed and just happened oh yeah yeah.

572

01:23:16.740 --> 01:23:27.600

Cory Allen: Okay, so we're going to go to instructional media next to functional codes and library and computer assisted instruction, not a large increase I will share the 2630.

573

01:23:28.260 --> 01:23:42.540

Cory Allen: corey does a phenomenal job of managing that managing the finances and constant communication with the time myself, but this is an area that we really have to focus on because it's part of that one to one initiative, how do we best use those fundings go to both.

574

01:23:43.560 --> 01:23:48.750

Cory Allen: The following year, how do we use our what we call si P or smart school investment plan.

575

01:23:49.860 --> 01:23:54.420

Cory Allen: To to maximize and plan that out, especially now.

576

01:23:56.160 --> 01:23:59.310

Cory Allen: With what are some examples of what the school library at.

577

01:24:00.810 --> 01:24:01.590

Cory Allen: salaries.

578

01:24:02.910 --> 01:24:04.380

Cory Allen: barbering textbooks.

579

01:24:05.640 --> 01:24:07.080

Cory Allen: and materials and supplies.

580

01:24:09.120 --> 01:24:22.530

Cory Allen: Really that's part of that is is per pupil the majority of that increase is changing salary, but I know that many of the elementary principal, in particular as part of their PR people are trying to address.

581

01:24:23.580 --> 01:24:29.670

Cory Allen: The library needs furniture lies carpet will just make it more dynamic and more useful.

582

01:24:32.190 --> 01:24:32.520

Cory Allen: Okay.

583

01:24:36.450 --> 01:24:40.830

Cory Allen: People services again quite a few different functional areas.

584

01:24:42.420 --> 01:24:46.830

Cory Allen: You can see you know for a lot of this really is cell related.

585

01:24:48.960 --> 01:25:02.340

Cory Allen: I just want to highlight you're probably saying you know budget the budget such a huge increase remember that in the current budget I made adjustments, because of the new reporting requirements for the financial transparency that's why you're seeing it so i've taken.

586

01:25:03.450 --> 01:25:14.820

Cory Allen: psychology psychological psychologists, social workers i've taken some of that out of the students with special needs budget so that's why you're seeing that increase also want to highlight.

587

01:25:15.900 --> 01:25:16.050

Cory Allen: The.

588

01:25:17.880 --> 01:25:18.930

Cory Allen: We went, we had a.

589

01:25:20.340 --> 01:25:22.650

Cory Allen: Medical director that we were contracting with.

590

01:25:24.060 --> 01:25:38.220

Cory Allen: That, in the coming year we hired our own email Adam and I actually think that that was probably one of the smartest moves we've made right now and she's helped us navigate and been very instrumental in moving us forward and helping us make certain decisions.

591

01:25:39.720 --> 01:25:59.580

Cory Allen: Any questions to the people services as it relates to athletics, a lot of that is just based on contractual expenses section five Minister contracts with officials it's our rental space for hockey cross baseball those type things so not a lot within our control there.

592

01:26:03.450 --> 01:26:18.090

Cory Allen: Your call last time, sometimes I like to share with you this is, overall, the instruction but it's based by object code so again, you can just get a better sense, you can see, you know close to 455,000 is based on salaries.

593

01:26:19.980 --> 01:26:31.920

Cory Allen: we've had movement within what I call these 471 codes, so you have parental leave place students and that's difficult because what happens is if the parent doesn't register with the district.

594

01:26:33.030 --> 01:26:43.380

Cory Allen: And then they have particular needs, they will end that district when they're required to provide the service they'll then build the district, the home district your district residents.

595

01:26:44.370 --> 01:26:51.450

Cory Allen: lot of times there's a lack of communication between each district so as a matter of fact, working with emory now with.

596

01:26:52.410 --> 01:26:58.530

Cory Allen: Two children that we did not know about that required some services, which is increasing our budget that we didn't budget for.

597

01:26:59.010 --> 01:27:15.210

Cory Allen: So we're trying to these numbers will probably change again, as I, as I get more information and then obviously both the services we talked about students with disabilities 400 plus thousand and then all the normal smaller increases within those us.

598

01:27:16.440 --> 01:27:20.460

Cory Allen: So any questions as it relates to any additional questions around structural.

599

01:27:22.200 --> 01:27:23.610

Cory Allen: Structural salaries is that.

600

01:27:26.970 --> 01:27:28.380

Cory Allen: that's a great lead in.

601

01:27:30.120 --> 01:27:33.870

Cory Allen: john is going to be there and I didn't even have to be exact, so.

602

01:27:34.950 --> 01:27:37.500

Cory Allen: Okay, so they call it on distributed.

603

01:27:38.520 --> 01:27:49.410

Cory Allen: It uncovers employee benefits, which has a DC can see a multitude of different functional areas your debt service in your air compressor so let's talk a little bit about that service.

604

01:27:50.250 --> 01:28:04.380

Cory Allen: With the 2018 project coming to a close, for the most part we're going out with permanent financing, you can see that that's an increase of 780,000 i've been working closely with our financial advisors, to make sure that.

605

01:28:05.850 --> 01:28:13.830

Cory Allen: As we roll out this number How does that impact a in a future years, more importantly, how does it impact our tax CAP exclusion.

606

01:28:14.700 --> 01:28:26.490

Cory Allen: Trying to keep this at a level amount so that we're not seeing that you did on the exclusion to help with our property tax levy Interphone transfers again there's certain programs that are offered that the.

607

01:28:27.750 --> 01:28:30.600

Cory Allen: General fund is required to pay 20% it's relatively small.

608

01:28:32.220 --> 01:28:34.440

Cory Allen: But let's talk a little bit of employee benefits.

609

01:28:36.030 --> 01:28:37.830

Cory Allen: So pension system.

610

01:28:39.150 --> 01:28:47.610

Cory Allen: Both for the State Department or ERS the teachers retirement system again it's not as teachers it's a certificate and staff so that's many of the.

611

01:28:48.150 --> 01:29:04.530

Cory Allen: administrators out there who are what they call certificate ID, I just wanted to share with you, you can see, to the left, those are the what they call the employer contribution rate so again we're somewhat dependent upon what those percentages are all is based on the market.

612

01:29:06.360 --> 01:29:15.420

Cory Allen: For both of those systems and then this is just the chart showing sort of what's happened, historically, as the expenses deserve you can sort of see.

613

01:29:15.900 --> 01:29:26.940

Cory Allen: You know that that yo yo effect on the trs ERS again as a number that's provided by the irs to do phenomenal job of projecting out what the future will be I use that number.

614

01:29:29.040 --> 01:29:30.930

Cory Allen: Any questions on the pension system itself.

615

01:29:32.730 --> 01:29:33.060

Cory Allen: OK.

616

01:29:37.500 --> 01:29:38.250

Cory Allen: OK so.

617

01:29:39.360 --> 01:29:56.370

Cory Allen: The other part of the big piece of overall on distributed is benefits and that's medical health insurance again, you can see 1.1 million or 8% i'm using anywhere from 8.5% to 12% for the potential premium increase.

618

01:29:57.600 --> 01:30:00.120

Cory Allen: What I did want to share with you is, if you look.

619

01:30:02.310 --> 01:30:09.840

Cory Allen: To the left this, this is the code, overall, you can see that as a percentage of budget or expenditures continually increase.

620

01:30:11.100 --> 01:30:17.970

Cory Allen: what's all obviously what does that mean it means that health insurance is taking up more of our budget that we need to account for.

621

01:30:19.080 --> 01:30:36.480

Cory Allen: On the right hand side the rash point and medicare blue choice, those are programs specific for our retirees Jimmy can probably give you a lot more detail if you want it, but what i'm trying to share here is again is this overall benefits health insurance is taking up part of our budget.

622

01:30:37.800 --> 01:31:00.600

Cory Allen: These two particular plans are driving a lot of that increase So you can see the boot choice or the medicare boot choice in 1516 with 740 8000 it's now up to 1.1 million and 924 for the rash plan up to 1.3 the rash plan is we are part of that consortium.

623

01:31:02.250 --> 01:31:07.320

Cory Allen: i'm on the board, I actually think we do a pretty good job looking at what type of fund balance and managing.

624

01:31:08.430 --> 01:31:18.780

Cory Allen: That that's why you're not seeing as large and increase the medicare blue choice is more of an access product we don't really dictate.

625

01:31:19.890 --> 01:31:24.510

Cory Allen: Or have much say into what those premium increases will be very much.

626

01:31:27.210 --> 01:31:35.610

Cory Allen: So, again, I just wanted to share some historical information to share with you what's happening because obviously this is a big part of the budget it's usually a larger increase year over year.

627

01:31:39.150 --> 01:31:40.260

Cory Allen: Any questions on.

628

01:31:42.300 --> 01:31:42.510

Cory Allen: The.

629

01:31:43.620 --> 01:31:45.750

Cory Allen: table in the bottom right.

630

01:31:47.220 --> 01:31:57.420

Cory Allen: yeah sure so is that a function of the change in cost or also the team did number of people that are enrolled in the program yes.

631

01:32:01.560 --> 01:32:06.660

Cory Allen: it's both I mean obviously is, is there a substantial change or then we men kind of.

632

01:32:08.160 --> 01:32:11.400

Cory Allen: Add in a lot, like the high deductible plans.

633

01:32:12.420 --> 01:32:15.030

Cory Allen: Is that a part of this factor.

634

01:32:16.950 --> 01:32:28.500

Cory Allen: I would say no, but i'm going to defer to change she's much more similar than when you're taking a look at the chart here on the right we're taking a look at this is the thrash one and the blue choice, these are retiring.

635

01:32:29.940 --> 01:32:42.180

Cory Allen: So then, you know we benefit from the consortium for rash too, because a rated based upon them on our kind of school districts versus the Community when you take a look at our over 65 plants, those are Community rated.

636

01:32:42.630 --> 01:32:49.890

Cory Allen: Therefore, works currently hiring freezes because you're seeing that growing much higher than you're seeing a rush to plans.

637

01:32:51.510 --> 01:32:52.320

Cory Allen: Is a good.

638

01:32:53.940 --> 01:32:54.570

Cory Allen: way.

639

01:32:57.960 --> 01:33:00.360

Cory Allen: To be correct, that is.

640

01:33:01.620 --> 01:33:01.950

Correct.

641

01:33:04.200 --> 01:33:09.690

Cory Allen: It had enough for plants are we do have height we do the high def was playing for acquisition place.

642

01:33:11.640 --> 01:33:13.080

Cory Allen: or all of them, or do they choose.

643

01:33:14.550 --> 01:33:19.440

Cory Allen: For all of our rooms if it's always been an option, it was rolled out from the rash consortium.

644

01:33:22.560 --> 01:33:24.510

Cory Allen: and additional questions.

645

01:33:25.530 --> 01:33:27.780

Cory Allen: So let's get to the big picture.

646

01:33:28.830 --> 01:33:33.840

Cory Allen: Revenue I shared with you and prior meetings is about 84.3 as of today.

647

01:33:34.890 --> 01:33:44.730

Cory Allen: shared with you last meeting the general support and transportation pieces just review the instruction and distributed so that right now within our budget and I know this is going to change.

648

01:33:45.270 --> 01:33:58.650

Cory Allen: Based on again what I shared earlier, as I prep for each of these I see things that need to be edited I see things that need to be removed or right now, our expenditures exceed our revenues of 3.59.

649

01:34:00.630 --> 01:34:08.910

Cory Allen: If we were to continue to do what we've done in the past, which is to use our different reserves to help balance our budget.

650

01:34:10.950 --> 01:34:15.840

Cory Allen: you'd see that we use about 2.2 so we're still looking at some sort of deficit in the.

651

01:34:17.700 --> 01:34:19.290

Cory Allen: Area of about 1.2 million.

652

01:34:20.370 --> 01:34:22.050

Cory Allen: So how do we begin to address that.

653

01:34:24.300 --> 01:34:34.290

Cory Allen: I go back and I look at readings so as an example, local sources sales tax we're going to see a little bit later tonight even.

654

01:34:34.800 --> 01:34:46.680

Cory Allen: Our first payment per sales tax was higher than what we anticipated or second payment was lower i'm still protecting it will have some surplus is that an area that I may feel unable to move a little bit.

655

01:34:47.970 --> 01:34:55.320

Cory Allen: State aid, hopefully, Governor legislature approved the state budget paper one.

656

01:34:57.420 --> 01:35:05.790

Cory Allen: which again is critical, many, many, many years ago they wouldn't approve it till August so many districts will go in blind with what they're actually would be.

657

01:35:06.300 --> 01:35:19.200

Cory Allen: This governor has done, I think, are phenomenal job of getting on time, save hundreds, the Federal stimulus, so you heard earlier this evening about the potential 12.4 billion.

658

01:35:21.210 --> 01:35:38.010

Cory Allen: Remember, they had additional money to districts so again, the current your budget, they have what they call the first federal stimulus federal cares at the governor pulled out about 611,000 and then supplanted it with federal stimulus in the current at 4.3 million.

659

01:35:39.900 --> 01:35:41.910

Cory Allen: he's removed 3.4 billion.

660

01:35:43.050 --> 01:35:57.960

Cory Allen: Are say and supplanted with the second ccr is a federal stimulus right now, although I don't have any particulars we're looking at a little under 3.8 million that's been distributed to spend support.

661

01:35:59.070 --> 01:36:02.850

Cory Allen: Again I don't know if that's going to be allowed to use over multiple years.

662

01:36:03.870 --> 01:36:13.650

Cory Allen: Most likely it's going to be tied to specific expenses, I really don't have any details that's why it's so critical that they approve a budget by April one will have a lot more.

663

01:36:17.460 --> 01:36:18.780

Cory Allen: decision making.

664

01:36:19.830 --> 01:36:21.060

Cory Allen: If we have that information.

665

01:36:22.140 --> 01:36:27.420

Cory Allen: To be clear on if history is any teacher there's going to be streets.

666

01:36:32.310 --> 01:36:40.230

Cory Allen: So we got one is that information comes out i've already had conversations with Dr TIM who works with me are long and financial analysis.

667

01:36:40.710 --> 01:36:46.110

Cory Allen: So there are certain strategies so if that is the case you don't look at something that's going to have a legacy costs.

668

01:36:46.830 --> 01:36:54.090

Cory Allen: Look at something that's going to allow you the one time purchase so you're not having to do that multiple years old, those are the type of things that we're going to be looking at.

669

01:36:56.070 --> 01:36:59.820

Cory Allen: But that that 3.8 he said.

670

01:37:01.620 --> 01:37:12.720

Cory Allen: That can very well end up being substituted like they did blessed on correct, so we could end up with zero net change it's just okay we're going to call it something different.

671

01:37:14.760 --> 01:37:23.880

Cory Allen: yeah so could be zero change to our right there's so many announced at this stage I raise it just from a transparency perspective that that's what i'm saying.

672

01:37:25.380 --> 01:37:27.210

Cory Allen: i'm sure you guys have read in.

673

01:37:29.160 --> 01:37:30.240

Cory Allen: The new attended.

674

01:37:32.010 --> 01:37:35.430

Cory Allen: This year may not be the particular problem of all, I think it is.

675

01:37:36.510 --> 01:37:45.060

Cory Allen: it's yours to three and potential more so, what happens when the state doesn't have that federal stimulus money coming in, is the statement have the money.

676

01:37:46.230 --> 01:37:47.400

Cory Allen: that's the issue.

677

01:37:49.380 --> 01:37:50.880

Cory Allen: From an expenditure perspective.

678

01:37:52.950 --> 01:37:56.070

Cory Allen: Right, so the initial care that.

679

01:37:57.780 --> 01:38:00.300

Cory Allen: you're receiving stay on track.

680

01:38:02.280 --> 01:38:03.540

stay on that.

681

01:38:06.630 --> 01:38:18.720

Cory Allen: same one as at this point for the second thing was the general perception side gone to law stimulus money in general, the organization's cycle.

682

01:38:20.610 --> 01:38:22.980

Cory Allen: On the freeway posters.

683

01:38:26.370 --> 01:38:27.660

Cory Allen: Really wasn't like that first.

684

01:38:29.340 --> 01:38:30.690

Cory Allen: We have wasted yeah.

685

01:38:33.210 --> 01:38:36.870

Cory Allen: So on they spend your side again i've already reached out to.

686

01:38:37.980 --> 01:38:53.250

Cory Allen: Many of the directors we're going to be looking at equipment typically we look at this, we tried to do something can maybe provide to help offset some of that if I provide and fund balance in the current years but those are things obviously need.

687

01:38:54.810 --> 01:38:55.830

Cory Allen: contractually.

688

01:38:57.120 --> 01:39:06.270

Cory Allen: You know, we build within nelson's budgets are these new projects to address some of those building conditions to make comments that come in, we normally remove those.

689

01:39:08.070 --> 01:39:09.390

Cory Allen: continue to look at staffing.

690

01:39:11.430 --> 01:39:18.120

Cory Allen: You can look at enrollment look at the retirements a lot of requirements already in the number that I shared the 87.

691

01:39:19.980 --> 01:39:33.840

Cory Allen: Look at replacing or or how we do that and okay amy and I are working with middle and high school in the coming days to finalize some of that information and ultimately.

692

01:39:35.850 --> 01:39:37.530

Cory Allen: All of us doors.

693

01:39:39.300 --> 01:39:45.780

Cory Allen: The cure, so the current several get another login The ball is on the way.

694

01:39:53.790 --> 01:39:56.520

Cory Allen: it's been a contract says January 31 order.

695

01:39:58.020 --> 01:40:11.040

Cory Allen: I have seen still some conversation about that potentially to but you don't have to tell sometimes districts have to buy in the width and if you, by the way, you may not be breaking even so.

696

01:40:11.490 --> 01:40:25.170

Cory Allen: it's a tbd but, for the most part to jamie's point you've not heard anything substantial for kind of the lay of sort of less than less than right on that from sayings the school users association of their take on, it was it's not painful for.

697

01:40:27.060 --> 01:40:31.710

Cory Allen: You so you're probably not going to see anything come through with that they need to be.

698

01:40:32.910 --> 01:40:41.100

Cory Allen: The first option was a holiday second one was possibility right but they had their own heisenberg's yes doesn't look good.

699

01:40:43.320 --> 01:40:51.960

Cory Allen: Lastly, how do we use our fund balance and reserves, you know this i'm going to share with you, I get more and more nervous.

700

01:40:53.970 --> 01:41:05.580

Cory Allen: To use this because if I can't we don't generate if we don't have savings on the expense side, or if I spot on on the revenue side which, quite honestly, you look at state aid, I am.

701

01:41:06.990 --> 01:41:11.070

Cory Allen: I can't reproduce that which just then decreases the reserves.

702

01:41:12.090 --> 01:41:18.060

Cory Allen: So we really need to do some some long range planning to to help address our reliance on those reserves.

703

01:41:19.380 --> 01:41:25.470

Cory Allen: So that's big picture, we have still a lot of work to do from now until then come back.

704

01:41:27.060 --> 01:41:41.520

Cory Allen: But I hope some of the pieces of the puzzle will be more complete specifically stated that it just one comment is that a question on his last company made about the reserves, always be on.

705

01:41:42.690 --> 01:41:52.920

Cory Allen: A good vitesse the future net for seven years right, you know, so I don't know when we as a group, saying we just shouldn't do that anymore, you know I mean.

706

01:41:54.930 --> 01:42:04.500

Cory Allen: it's like using money at the grammy's enters the ball sure you think 50 X Ray take 60 So is there, so we invite opinions.

707

01:42:05.070 --> 01:42:20.760

Cory Allen: I don't think balancing the budget when you have a blank check someone with the reserve on the makeup of the brain, so you know referencing victims presentation, all of these, and the last comment that that you make on the same those don't.

708

01:42:21.990 --> 01:42:29.970

Cory Allen: Have the always they can do it, you know, so I don't know i'm just saying well and yeah.

709

01:42:32.430 --> 01:42:36.030

Cory Allen: Like is probably accurate you've always been in the back.

710

01:42:38.070 --> 01:42:45.480

Cory Allen: Whenever we allocate producers to the project here you all put back that number.

711

01:42:47.310 --> 01:42:50.400

Cory Allen: So, in the last six years i've never been a net net.

712

01:42:52.770 --> 01:42:53.940

Cory Allen: That wasn't really the CAP.

713

01:42:55.980 --> 01:42:57.360

Cory Allen: grow virally growing read.

714

01:43:00.060 --> 01:43:02.370

Cory Allen: Again, what it.

715

01:43:04.080 --> 01:43:07.710

Cory Allen: Is it's not good for almost a week quite.

716

01:43:12.300 --> 01:43:14.400

Cory Allen: Honestly, a lot of.

717

01:43:15.450 --> 01:43:15.900

People.

718

01:43:18.720 --> 01:43:21.120

Cory Allen: are using it, the way they should use right.

719

01:43:22.680 --> 01:43:26.010

Cory Allen: But I think overall two point they weren't looking for that, but.

720

01:43:27.090 --> 01:43:28.800

Cory Allen: If you go back and look.

721

01:43:30.450 --> 01:43:42.150

Cory Allen: we're not generating a lot of surplus year over year which, in large part will come back so i've heard loud and clear about the Boards thought process on capital project.

722

01:43:42.930 --> 01:43:50.790

Cory Allen: Because when I remembering that large surplus when I be able to put that money into reserved for capital projects which ultimately.

723

01:43:52.200 --> 01:43:56.340

Cory Allen: At some point when we bring forward to sort of our plan.

724

01:43:57.420 --> 01:43:58.530

Cory Allen: Maybe looking at.

725

01:43:59.790 --> 01:44:05.460

Cory Allen: doing something that the Community is not used to, and that is actually having some sort of tax rate increase.

726

01:44:06.510 --> 01:44:07.740

Cory Allen: To move forward.

727

01:44:09.150 --> 01:44:13.530

Cory Allen: So it's just a long term plan that again probably Dr TIM says.

728

01:44:15.570 --> 01:44:16.680

Cory Allen: share that quite often.

729

01:44:21.630 --> 01:44:22.020

Cory Allen: alright.

730

01:44:24.120 --> 01:44:25.140

Cory Allen: Any questions.

731

01:44:49.320 --> 01:44:50.220

Cory Allen: big picture.

732

01:44:51.510 --> 01:44:52.500

Cory Allen: You know it's interesting.

733

01:44:54.330 --> 01:44:54.960

Cory Allen: i've looked at.

734

01:44:56.250 --> 01:45:07.590

Cory Allen: projections that I did for revenue and expense over the last couple months and within all over the map and it just goes to show you this tool really there's so many unknowns.

735

01:45:09.450 --> 01:45:16.950

Cory Allen: Right now, because of the 20% increase for the 20% that was withheld that we believe we're going to now see.

736

01:45:18.270 --> 01:45:26.880

Cory Allen: we've had some good news and some surplus in the pilot amount and I made an increase itself.

737

01:45:29.280 --> 01:45:32.940

Cory Allen: aggressive, from my perspective, but hopefully that will end up.

738

01:45:34.020 --> 01:45:41.040

Cory Allen: we're going to be better off on the revenue side and expenditures if I become angry consumption one thing, no.

739

01:45:42.480 --> 01:45:43.050

Cory Allen: reopen.

740

01:45:44.850 --> 01:45:57.690

Cory Allen: and make certain assumptions based on you know when we open now move over to something else that's going to change these numbers so take it with a grain of salt, I am projecting.

741

01:45:58.890 --> 01:46:07.860

Cory Allen: On balance of about 207,000 other than the object that's not a lot better than where I will actually that's not.

742

01:46:09.600 --> 01:46:11.160

Cory Allen: Any questions on a job on site.

743

01:46:13.320 --> 01:46:13.830

Cory Allen: I know just.

744

01:46:16.980 --> 01:46:18.240

Cory Allen: Okay school lunch.

745

01:46:21.030 --> 01:46:27.240

Cory Allen: So, again trying to compare apples to apples is very difficult, with this.

746

01:46:29.220 --> 01:46:30.090

Cory Allen: matters.

747

01:46:31.980 --> 01:46:35.250

Cory Allen: Money again as hard as ever, he works.

748

01:46:37.800 --> 01:46:40.830

Cory Allen: as hard as trying to increase.

749

01:46:44.970 --> 01:46:59.550

Cory Allen: It just difficult to do, I did ask Gary sort of helped me, you know, with the number of mineral salts sometimes easier to to comprehend so last year from the beginning of the year until March 20.

750

01:47:00.750 --> 01:47:10.230

Cory Allen: We saw 56,056 practices and 100 160,000 lunch.

751

01:47:11.640 --> 01:47:14.610

Cory Allen: Today, this year the good news for breakfast.

752

01:47:16.440 --> 01:47:18.990

Cory Allen: Do seven are you gonna let.

753

01:47:20.010 --> 01:47:22.890

Cory Allen: The not so good news is, we still have 95,000.

754

01:47:24.060 --> 01:47:26.460

Cory Allen: Not so well distributed and.

755

01:47:27.750 --> 01:47:37.680

Cory Allen: In talking to you have any trouble that's not really it's more than what we had hoped for considering you know there's no kids In school I like to watch that.

756

01:47:38.760 --> 01:47:43.140

Cory Allen: and trying to get kids come through to remote.

757

01:47:44.550 --> 01:47:46.770

Cory Allen: is difficult, the best.

758

01:47:47.790 --> 01:47:48.270

Cory Allen: So.

759

01:47:52.080 --> 01:47:54.330

Cory Allen: Who that provide me with the facts right.

760

01:48:03.300 --> 01:48:04.230

Cory Allen: An annual report.

761

01:48:29.760 --> 01:48:30.120

Cory Allen: That.

762

01:48:36.150 --> 01:48:38.460

Cory Allen: should be want to be too.

763

01:49:11.580 --> 01:49:17.220

Cory Allen: At 830 whatever emotion and emotion.

764

01:49:22.230 --> 01:49:24.540

Cory Allen: at all, there are no.

765

01:49:29.910 --> 01:49:33.300

Cory Allen: There are no, thank you all that stayed online.

766

01:49:34.860 --> 01:49:35.100

Cory Allen: I.

767

01:49:38.490 --> 01:49:39.840

Cory Allen: Know Tony stuck around.

768

01:49:42.990 --> 01:49:43.710

Cory Allen: my daughter wants.